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2010

Town of
ORFORD
New Hampshire



Photo by Bill McKee

Mt. Cube - Bog #4

*Annual
Report*

Year Ending December 31, 2010

TOWN DIRECTORY

Web Site: www.orfordnh.us

E-mail: orfordselectmen@orfordnh.us

SELECTBOARD MEETING

2529 Route 25A (Gov. Meldrim Thomson Scenic Highway), Orford, NH

Selectboard meets every 2nd & 4th Wednesday at 5:00 PM in the Town Office to conduct Town business; Appointments with the public start at 6:00 PM.

SELECTBOARD OFFICE Phone: 353-4889 Fax: 353-4489

Selectboard's office is in the Town Office.

Sheri Clifford, Administrative Assistant

Office Hours: Monday & Tuesday 8:00 AM - 4:30 PM

Wednesday 1:00 - 5:00 PM

Friday 8:30 AM - 2:30 PM

TOWN CLERK 353-4404 E-mail: townclerk@orfordnh.us

Town Clerk's office is in the Town Office.

Louise Mack, Town Clerk

Office Hours: Tuesday 2:00 - 7:00 PM

Wednesday 6:00 - 8:00 PM

Thursday 8:00 - 11:00 AM

TAX COLLECTOR 353-4831

Louise Mack, Tax Collector

Tax Collector's office is in her home at 59 Archertown Road, Orford, NH

PLANNING BOARD MEETING

Planning Board meets the third Monday of every month at 7:00 PM in the Niles Room at the Town Office. If you need to schedule an appointment, please call Vickie Davis, planning assistant, at UVLSRPC, (448-1680).

POLICE DEPARTMENT Call 9-1-1 for emergencies

Police Department is in the Town Office

Christopher Kilmer, Police Chief 353-4252 (office)

AMBULANCE

CALL 9-1-1

ANIMAL CONTROL 353-4252 or 353-4889

Roy Daisey

FIRE DEPARTMENT Call 9-1-1 for emergencies

Arthur Dennis, Fire Chief 353-4629

EMERGENCY MANAGEMENT

Michael Gilbert, Director
353-9621

FIRE PERMITS

Gerald Pease, Fire Warden 353-9070

Arthur Dennis, Deputy Forest Fire Warden (Fire Chief) 353-4597

Timothy Hebb, Deputy Forest Fire Warden 353-4496

HIGHWAY DEPARTMENT 353-9366

Charles Waterbury, Road Agent and Tree Warden

FREE LIBRARY - Laurel Fulford, Librarian 353-9166

Tuesday and Friday 3:30-7:30 PM; Saturday 9 - 11:30 AM; Sunday 2-5 PM

SOCIAL LIBRARY - Sarah Putnam, Librarian 353-9756

Monday 1-8 PM; Wednesday 9 AM-1 PM; Thursday 1-8 PM; Saturday 9 AM-1 PM

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ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Peter Thomson	353-4111	2012	2 year term
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SELECTBOARD

Vacant	353-	2012	1 year term
Paul Dalton	353-9844	2011	3 year term
Thomas Steketee	353-4424	2013	3 year term

TREASURER

John Adams	353-9201	2013	3 year term
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SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2014	6 year term
Andrew Schwaegler	272-9202	2012	6 year term
Brenda Smith	353-8114	2016	6 year term

TAX COLLECTOR

Louise Mack	353-4831	2011	3 year term
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TOWN CLERK

Louise Mack	353-4404	2011	3 year term
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PLANNING BOARD

Harry Osmer	353-	2012	3 year term
Alan Martin	353-9411	2012	3 year term
Sam Hanford	353-9678	2011	3 year term
Andrew Schwaegler, Chairman	272-9202	2011	3 year term
Bruce Balch	353-9066	2013	3 year term
James McGoff	353-4835	2013	3 year term
Paul Dalton	353-9844		Ex Officio

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Board of Selectmen	353-4889	2011	1 year term
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FENCE VIEWERS

P. Chase Kling	353-	2011	1 year term
Dennis Streeter	353-	2011	1 year term

HEALTH OFFICER

Dr. Martin Marino	353-4619	2011	1 year term
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SEXTON

Cemetery Commission		2011	1 year term
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BUDGET ADVISORY COMMITTEE

Tom Thomson	353-4488	2011	1 year term
Robert Palifka	353-9367	2011	1 year term
Paul Goundrey	353-9813	2011	1 year term
Paul Carriero	353-9993	2011	1 year term
Herbert Verry	353-9450	2011	1 year term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling	353-9166	2011	3 year term
Christie Manning	353-9343	2013	3 year term
Carol Boynton	353-4874	2012	3 year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4424	2013	3 year term
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FIRE WARDS

Arthur Dennis	353-4502	2011	1 year term
James Hook	353-4834	2011	1 year term
Larry Taylor	353-9865	2011	1 year term

PARKS & PLAYGROUNDS

J.J. Hebb	353-8125	2011	3 year term
Jeff Tilden	353-4625	2011	3 year term
Nathan Tullar	353-4263	2013	3 year term
Brad McCormack, Co-Chair	353-4469	2011	3 year term
John O'Brien, Co-Chair	353-9857	2011	3 year term

TRUSTEES OF TRUST FUNDS

Seth Carter	353-9222	2013	3 year term
Joe Davis	353-9725	2012	3 year term
Mark Blanchard	353-9873	2011	3 year term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2011	3 year term
Joseph Arcolio	353-9504	2013	3 year term
Brenda Smith	353-8114	2011	1 year term

Appointed by the Board of Selectmen

AUDITOR

Roberts, Greene & Drolet	435-8808	2011	1 year term
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FIRE CHIEF

Arthur Dennis	353-4597	2011	1 year term
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POLICE CHIEF

Christopher Kilmer	353-4252	2011	1 year term
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ROAD AGENT

Charles Waterbury	353-9366	2011	1 year term
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EMERGENCY MANAGEMENT DIRECTOR

Michael Gilbert	353-9621	2011	1 year term
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ANIMAL CONTROL

Roy Daisey	353-9534	2013	3 year term
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DEPUTY TREASURER

Carl Cassel	353-4434	2011	1 year term
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NILES FUND COMMITTEE

David Coker	353-4104	2011	1 year term
Sheila Conley	353-4353	2011	1 year term
Melinda Ricker	353-9099	2011	1 year term
Ann Green	353-4150	2011	1 year term
Paul Dalton	353-9844		Ex Officio

CONSERVATION COMMISSION

John Bouzoun	353-9020	2011	Ex Officio
Ann Duncan-Cooley	353-2139	2013	3 year term
Bry Beeson	353-4311	2011	3 year term
Emily Bryant	353-9033	2011	3 year term
Robb Day, Chairman	353-4140	2011	3 year term
Tom Bubolz	353-4303	2013	3 year term
Carl Schmidt	353-9307	2013	3 year term
Carl Cassel	353-4434	2011	3 year term

TREE WARDEN

Charles Waterbury	353-9366	2011	1 year term
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ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Emily Bryant	353-9033	2011	3-Year Term
Paul Messer, Sr	353-4883	2011	3-Year Term
Peter Dooley	353-4887	2011	3-Year Term
Rendell Tullar	353-4860	2011	3-Year Term
Shawn Washburn	353-4207	2011	3-Year Term

INSPECTORS OF ELECTION

Judy Siemons	353-4717	2012	2 year term
Betty Messer	353-4883	2012	2 year term
Judith Parker	353-4882	2012	2 year term
Sarah Putnam	353-9636	2012	2 year term

TOWN OF ORFORD
ANNUAL TOWN MEETING
March 9, 2010

The Polls were opened at 4:10 pm. Ballots were counted (500 plus 1 absentee ballot). Voting began for the Town Offices on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:05 pm by Moderator Peter M. Thomson, who led the assembly in the Solute to the Flag.

The Following announcements were made -

A Rabies Clinic for Orford Residents with pets will be Wednesday March 17th at the Fairlee Fire Station between 6:30 - 7:30 pm.

The Census Bureau is looking for employees at \$15 per hour. Call 866-861-2010 for more information.

A Petition to FairPoint Communication regarding phone lines is available for signature. Anyone interested in signing it please do so. We the undersigned are concerned citizens of Orford who urge FairPoint Communication to act now to bring 96 antiquated lines in Orford- Currently we are an older system are therefore expedient phone outrage in inclement weather that surrounding home on a never system do no. We feel that FairPoint has had sufficient time to address our concern.

Julia Fifield who is 104 years old, was recognized.

ARTICLE 1:

To choose all necessary Town Officers - Offices elected from the floor.

For one Year	Overseers of Public Welfare	Board of Selectmen
For one Year	Fence Viewer	P. Chase Kling
		Dennis Streeter
For one Year	Health Officers	Dr. Martin Marino
For one Year	Sexton	Cemetery Commission
For one Year	Budget Advisory Committee	Paul Carriero
		Paul Goundrey
		Robert Palifka
		Thomas Thomson
		Herbert Verry
For three Years	Orford Free Library Trustee	Christie Manning
For three Years	Orford Social Library Trustee	Gail Keefer
For one Year	Fire Wards	Arthur Dennis
		James Hook
		Larry Taylor
For three Years	Parks & Playgrounds	Nathan Tullar
For three Years	Trustees of Trust Funds	Seth Carter
For three Years	Cemetery Commission	Joseph Arcolio

A motion was made by John Richardson and seconded by David Bischoff to dispense with the reading of the Warrant. The motion passed with a voice vote in the affirmative.

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of eight hundred ninety-three thousand, four hundred two dollars (\$893,402) for general municipal operations.

GENERAL GOVERNMENT

Executive	80,487
Election	21,867
Financial Administration	50,247
Revaluation of Property	13,900
Legal Expenses	11,000
Planning Board	7,275
General Government Buildings	16,465
Cemeteries	16,564
Insurance	18,123
Regional Association	1,428
Contingency Fund	4,300

PUBLIC SAFETY

Police	189,829
Ambulance	21,220
Fire Department	27,652
Emergency Management	900

HIGHWAY AND BRIDGES

Highways	271,937
Bridges	
Street Lighting	6,800

SANITATION

Solid Waste Collection	500
Solid Waste Disposal	33,760
Land Fill Closure	3,580

HEALTH

Animal Control	5,041
Health Agency	6,675

WELFARE

Direct Assistance	5,000
Intergovernmental Welfare	4,655

CULTURE AND RECREATION

Parks and Playgrounds	25,191
Libraries	33,648
Patriotic Purposes	750

CONSERVATION COMMISSION

1,710

DEBIT SERVICE

Principal - Long Term Bonds	3,381
Interest - Long Term Bonds	167

IMPROVEMENTS OTHER THAN BUILDINGS

Microfilming of Town Historical Records	
Restoration of Town Historical Records	1,500
Maintenance of Community Field	7,500
Maintenance of Rivendell Trail	350

A motion was made by Paul Dalton and seconded by Carl Cassel. After an explanation of the budget by Paul Dalton a voice vote was made in the affirmative. *The article passed*

A motion was made by P Chase Kling and seconded by James McGoff to consider Article 13 at this time. A voice vote in the affirmative was taken. Chase Kling asked for a paper ballot on this article.

ARTICLE 13;

To see if the Town will vote to discontinue completely a portion only of the Class VI highway also known as Grimes Hill Road (as distinguished from the Class V highway of the same name), namely, that portion beginning at an intersection in Indian Pond Road known as Indian Pond Four Corners then running easterly approximately 6,235 feet to the eastern boundary of tax parcel 007-032-029 as shown on Plan #6684 record in the Grafton County Registry of Deeds, and to relinquish all of the Town's right, Title and interest in said highway, this discontinuance conditional upon the grant, to the Town of Orford, of a six-foot wide Pedestrian Trail Easement along the total length of, and within the side limits of, this discontinue highway, and also along the total length of, or immediately abutting, those former portions of Grimes Hill Road lying westerly of Indian Pond Road, which were discontinued under Article 16 of the 1939 Annual Town meeting and Article 20 of the 1943 Annual Town Meeting.

Note: The Orford Conservation Commission requested that the Selectmen place this article on the Town Meeting Warrant. This road discontinuance within the watershed of Indian Pond is the first step in the Conservation Commission's goal to conserve the shoreline and watershed of Indian Pond. The remainder of the Class VI highway retains its status as such.

A motion was made by Bry Beeson and seconded by Carl Cassel. After a lengthy discussion, Kristen Glass made an amendment to the article stating To make a trail easement along the discontinued section of the road between Indian Pond Road and Grimes Hill Road (Those discontinued under Article 16 of the 1939 Annual Town Meeting. Seconded by Kelly Monahan.

A voice vote was taken on the amended article which was defeated. The original article was further discussed William Wilson moved the question. 168 ballots cast. Yes - 85 No - 83. The article passed.

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of one hundred thirty thousand, seven hundred dollars (\$130,700) for payment into the following Capital Reserve Funds as follows:

Bridges and Roads CRF (1989)	25,000
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Fire Trucks CRF (1989)	25,000
Grader CRF (1983)	17,000
Highway Dept Trucks CRF (1983)	48,500
Reappraisal CRF (1987)	1,000
Loader CRF (1983)	7,200
Police Cruiser CRF (1978)	7,000
Tractor/Mower - (Cemetery) CRF (1992)	0
Heavy Equipment Maintenance CRF (2003)	0
Wildfire Suppression Fund CRF (2004)	0

A motion was made by David Bischoff and seconded by Carl Cassel. A voice vote in the affirmative was made. *The article passed*

ARTICLE 4:

To see if the Town will vote to raise and appropriate fifty-five thousand, one hundred seventy-five dollars (\$55,175) to purchase a one-ton dump truck with dump body and hydraulics, including an extended seven-year warranty to be paid as follows: To authorize the withdrawal of up to fifty-five thousand, one hundred seventy-five dollars (\$55,175) from the highway department capital reserve fund and authorize the selectmen to dispose of the current one-ton dump truck with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn for the capital reserve fund.

A motion was made by Peter Dooley and seconded by Carl Cassel. A voice vote in the affirmative was made. *The article passed.*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of thirty-two thousand, five hundred dollars (\$32,500) to purchase a police cruiser with an extended seven-year warranty and switching over of all equipment to be paid as follows: to authorize the withdrawal of thirty-two thousand dollars, five hundred dollars (\$32,500) from the police department capital reserve fund and authorize the selectmen to dispose of the current Ford Explorer with proceeds to be applied to the purchase price and reduce the amount to be withdrawn for the capital fund.

A motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to replace Mousley Bridge and to authorize the withdrawal of up to seventy thousand dollars (\$70,000) from the Bridge and Road Capital Reserve Fund. This article will be non-lapsing until the project is completed for 12/31/2013.

A motion was made by David Bischoff and seconded by Gerald Pease. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for replacement of the handicap ramp at the Orford Free Library.

A motion was made by David Bischoff and seconded by Carl Cassel. Paul Dalton amended the article by adding, and to authorize the withdrawal of the entire balance from the capital reserve account for the improvement for the handicap established in 1983. This was seconded by Peter Dooley. A voice vote was made on the amended article was taken in the affirmative. *The amended article was passed*

The Ballots Box was closed at 9:40 pm. The Supervisors of the Checklist and Ballots Clerks proceeded to count the ballots for the elected Town Officers.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to return a portion of Upper Baker Pond Road to a gravel surface.

A motion was made by David Bischoff to pass over this article. Peter Dooley seconded the motion. After some discussion was made, a hand vote was taken. The results were Yes - 34 No - 30. The article was passed over. *The article was defeated.*

ARTICLE 9:

To see if the Town will vote to and appropriate the sum of ten thousand two hundred dollars (\$10,200) to conduct a statistical update of town property and authorize the withdrawal of ten thousand dollars two hundred (\$10,200) from the Reappraisal Capital Reserve Fund.

A motion was made by David Bischoff and seconded by Carl Cassel. A voice vote was made in the affirmative. *The article passed*

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of three hundred and fifty dollars (\$350) to participate in the Upper Valley Lake Sunapee Regional Planning Commission of household hazardous waste collection.

A motion was made by David Bischoff and seconded by Carl Cassel. A voice vote was made in the affirmative. *The article passed*

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be deposited into the Tree Care and Replenishment expendable Trust Fund.

A motion was made by David Bischoff and seconded by Mark Blanchard. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust Fund for the purpose improving community facilities and sponsoring organization or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

A motion was made by David Bischoff and seconded by Bry Beeson. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 14:

To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, 1(b) to authorize the Conservation Commission to expend funds for contribution to qualified organizations for the purchase of property interest, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.

A motion was made by David Bischoff and seconded by Bry Beeson. A voice vote was made in the affirmative. *The article passed*

ARTICLE 15:

To hear the reports of Agents, Auditors and Committee heretofore chosen and to pass any vote relating thereto.

Paul Dalton made some remarks about the Emergency Operations Committee:

In 2008, Town meeting approved the expenditure of \$19,500 for improvements to and equipping of an Emergency Operations Center (EOC). At the time we thought we could recoup the money via grants but you trusted us to move ahead anyway. Well, as of now, all the money and more has been received, the Hazard Mitigation Plan and the Orford Emergency Management Plan have been rewritten and approved by the NH Health & Human Services Dept. Key employees have been trained in NIMS (National Incident Management System) procedures and the town is fully qualified to apply for further such grants. The Town Hall has an emergency electric generator and the EOC has been equipped, is operational and in contact with the NH Emergency Operations Center.

We had planned a table-top exercise to test out our new capabilities but the storm of Feb 26 tested it for us. The town hall was operational during the power outage, the Emergency Operations Committee. Was activated and the EOC opened. Plans were made to provide shelter as needed at the Rivendell School early the following week but fortunately, were not needed. The Police and Highway and Fire Dept. crews cleared streets and checked for other dangers. The Fire Dept formed 2-man teams and canvassed the areas where power was still out on Sunday to check on individual homes. By Sunday afternoon it was decided the EOC could be closed. The whole program had worked as projected.

Emergency Management Director, Mike Gilbert, has done a tremendous job in pulling this all together and we owe him our thanks. He continues to see improvements, one of which is a list of people in town who have useful devices that they might share in emergencies such as generators, chain saws, sump pumps, etc. There is a more complete listing on the display table on your left and we urge all citizens to consider filling them out and volunteering where possible. In summary, thanks Mike for a great job, thank you to the town for committing to develop an Emergency Operations Center and the Town of Orford is now in a much stronger position to respond to disaster situations.

Paul Dalton also made remarks re : Elizabeth Bischoff

Shortly after I moved to Orford in 1986, Dave Bischoff's mother, Elizabeth, asked me to attend a Solid Waste Planning meeting at the UVLSRPC in Lebanon. I did and stayed with the

committee for the next several years until we developed a solid waste plan that met the NH DES's objectives. That would have been in the early 90's. Elizabeth Bischoff passed away early this year and we all miss her very much.

That introduction led me to continue serving the Town in a variety of positions, especially the Planning Board. With Elizabeth's dedication to public service, it was hard not to have it "rub off" on anyone she worked with. Years later I am not sure whether I should thank her or blame her but I certainly do want to pay tribute to a grand lady who gave these many years of service to the Town of Orford.

* 9 years as Selectmen

* 20 years on the Planning Board

* 13 years as Inspector of Elections

* 15 years on the Niles Fund Committee

Elizabeth, the Town of Orford is grateful!

Melinda Ricker thanked everyone for their help and donations to the Parks and Playgrounds. She explained what the playground committee is expecting to do and how they are planning to do it.

Mark Blanchard apologized for the error under withdrawal from the Highway Department trucks he made in the Town Report.

David Bischoff thanked Peter Thomson for the great job he had done, after all he had gone thru in the last 24 hours.

Toni Pease wanted to bring to everyone's attention that we had lost 3 longtime residents. Elizabeth Bischoff, Ellen Gluek and Gale Thomson. They will be greatly missed.

Michael Gilbert explained the services that the Emergency Committee had done and the services and list of things they needed.

Gerald Pease asked if anything was happening on the Fish and Game Boat Landing. The answer was not at this time.

Virginia Marino said we are very lucky to have people who volunteer being of a small community. Hearing what is going on in our national government, we still have trust in our local government. We feel very local that we chose a small town like this one to live in.

ARTICLE 16:

To transact any other business that may legally come before said meeting:

The results of the Ballots were:

Moderator

Peter M Thomson - 171

Alan Marton - 1

Blank – 3

Selectmen

Thomas P Steketee - 145

Thomas N Thomson - 3

Justin Adams, Paul Goundrey, William McKee, Carl Cassel - 2

P Chase Kling, Kristen Kling, Esther Marsh, James McGoff, William Wilson - 1
Blank – 14

Town Treasurer
John Michael Adams - 155
Carl Cassel - 2
Judy Franklin - 1
Blank – 17

Planning Board Member (Need 2)
Bruce Rodger Balch - 109
James McGoff - 97
Ann Green - 92
Bruce Schwaegler, Harry Adams, Bob Bacon – 1

Supervisors of the Checklist
Brenda Smith - 168
Sarah Putnam, Theresa Taylor, Linda Gordon - 1
Blank – 4

A motion was made by James McGoff and seconded by David Bischoff to adjourn the meeting.
The meeting adjourned at 10:50 pm. The Ballot Box was sealed at 10:45 pm.

The foregoing is a true copy.
Attest: Louise M Mack, Town Clerk

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

ANNUAL TOWN MEETING WARRANT

2011

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Gymnasium in said Orford on Tuesday the 8th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectman	1 Year Term
Selectman	3 Year Term
Tax Collector	3 Year Term
Town Clerk	3 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of eight hundred ninety-two thousand, three hundred forty-eight dollars (\$892,348) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 82,060
Election	20,435
Financial Administration	53,634
Revaluation of Property	13,900
Legal Expenses	11,000
Planning Board	7,275
General Government Buildings	15,720
Cemeteries	17,150
Insurance	19,605
Regional Association	1,453
Contingency Fund	3,000

PUBLIC SAFETY

Police	\$187,402
Ambulance	21,220
Fire Department	27,652
Emergency Management	900

HIGHWAYS AND BRIDGES

Highways	\$275,165
Bridges	
Street Lighting	7,140

SANITATION

Solid Waste Collection	\$ 500
Solid Waste Disposal	33,760
Land Fill Closure	3,580

HEALTH

Animal Control	\$ 5,041
Health Agency	6,675

WELFARE

Direct Assistance	\$ 5,000
Intergovernmental Welfare	6,250

CULTURE AND RECREATION

Parks and Playgrounds	\$ 19,141
Libraries	35,880
Patriotic Purposes	750

CONSERVATION COMMISSION \$ 1,710**DEBT SERVICE**

Principal – Long Term Bonds	\$ 0
Interest – Long Term Bonds	0

IMPROVEMENTS OTHER THAN BUILDINGS

Microfilming of Town	
Historical Records	\$ -0-
Restoration of Town	
Historical Records	1,500
Maintenance of Community Field	7,500
Maintenance of Rivendell Trail	350

(NOTE: Under RSA 32:5V, the Selectmen are required to indicate whether or not they approve of an appropriation which appears as part of a special warrant article. The notation at the end of the following money articles gives the opinion of the majority of the Board.)

(The majority of the Selectboard recommend this article.)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of one hundred thirty-three thousand, nine hundred dollars (\$133,900) for payments into the following Capital

Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 25,000
Fire Trucks CRF (1989)	\$ 25,100
Grader CRF (1983)	\$ 17,500
Highway Dept. Trucks CRF (1983)	\$ 49,700
Reappraisal CRF (1987)	\$ 2,000
Loader CRF (1983)	\$ 7,400
Police Cruiser CRF (1978)	\$ 7,200
Tractor/Mower – (Cemetery) CRF (1992)	\$ -0-
Heavy Equipment Maintenance CRF (2003)	\$ -0-
Wildfire Suppression Fund CRF (2004)	\$ -0-

(The majority of the Selectboard recommend this article.)

ARTICLE 4.

Shall we adopt the provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year.

(The majority of the Selectboard recommend this article.)

ARTICLE 5.

To see if the Town will vote to change the percentage of land use change tax revenue to be placed in the Conservation Fund from 100% to 20% per RSA 79-A:25 IV and deposit the remaining 80% into the Land Use Change Tax Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 6.

To see if the Town will vote to establish a capital reserve fund under RSA 35:1-c to be known as the Bridge Replacement Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of ten thousand three hundred and twenty dollars (\$10,320) to conduct field data collection on 25% of town parcels toward a 100% property reassessment in 2015 and authorize the withdrawal of ten thousand three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to return a portion of Upper Baker Pond Road to a gravel surface.

(The majority of the Selectboard recommend this article.)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to pave Indian Pond Road from the intersection of Archertown Road to the intersection of Dame Hill Road.

(The majority of the Selectboard recommend this article.)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) to participate in the Upper Valley Lake Sunapee Regional Planning Commission of household hazardous waste collection.

(The majority of the Selectboard recommend this article.)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

(The majority of the Selectboard recommend this article.)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to contribute to the 4th of July fireworks.

(The majority of the Selectboard does not recommend this article.)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be deposited into the Tree Care and Replenishment expendable Trust Fund.

(The majority of the Selectboard does not recommend this article.)

ARTICLE 14.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 15.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 15th day of February in the year two thousand and eleven.

Paul Dalton
Paul Goundrey
Thomas Steketee
SELECTBOARD, TOWN OF ORFORD

RETURN OF POSTING

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 15, 2011 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

Paul Dalton
Paul Goundrey
Thomas Steketee
TOWN OF ORFORD, SELECTBOARD

2011 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011 or Fiscal Year from January 1, 2011 to December 31, 2011.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2010	Actual Expenditures 2010	Recommended Appropriations 2011
Acct. #		Warrant Article #			
	<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	2	\$ 80,487	\$ 77,525	\$ 82,060
4140-4149	Election, Registration & Vital Statistics	2	\$ 21,867	\$ 20,249	\$ 20,435
4150-4151	Financial Administration	2	\$ 50,247	\$ 45,538	\$ 53,634
4152	Revaluation of Property	2	\$ 13,900	\$ 14,986	\$ 13,900
4153	Legal Expense	2	\$ 11,000	\$ 9,172	\$ 11,000
4191-4193	Planning Board	2	\$ 7,275	\$ 8,334	\$ 7,275
4194	General Government Buildings	2	\$ 16,465	\$ 13,436	\$ 15,720
4195	Cemeteries	2	\$ 16,564	\$ 15,655	\$ 17,150
4196	Insurance	2	\$ 18,123	\$ 19,557	\$ 19,605
4197	Advertising & Regional Associations	2	\$ 1,428	\$ 1,427	\$ 1,453
4199	Contingency Fund	2	\$ 4,300	\$ 0	\$ 3,000
	<u>PUBLIC SAFETY</u>				
4210-4214	Police	2	\$189,829	\$193,744	\$187,402
4215-4219	Ambulance	2	\$ 21,220	\$ 21,220	\$ 21,220
4220-4229	Fire	2	\$ 27,652	\$ 24,315	\$ 27,652
4290-4298	Emergency Management	2	\$ 900	\$ 804	\$ 900
	<u>HIGHWAY AND STREETS</u>				
4312	Highways & Streets	2	\$271,937	\$ 260,566	\$275,165
4313	Bridges	2	\$	\$ 886	\$ 0
4316	Street Lighting	2	\$ 6,800	\$ 7,442	\$ 7,140
	<u>SANITATION</u>				
4323	Solid Waste Collection	2	\$ 500	\$ 0	\$ 500
4324	Solid Waste Disposal	2	\$ 33,760	\$ 30,207	\$ 33,760
	Land Fill Closure		\$ 3,580	\$ 5,946	\$ 3,580
	<u>HEALTH</u>				
4414	Pest Control	2	\$ 5,041	\$ 2,757	\$ 5,041
4415-4419	Health Agencies & Hospitals & Other	2	\$ 6,675	\$ 6,675	\$ 6,675
	<u>WELFARE</u>				
4441-4442	Administration & Direct Assistance	2	\$ 5,000	\$ 2,000	\$ 5,000
4444	Intergovernmental Welfare Payments	2	\$ 4,655	\$ 4,655	\$ 6,250
	<u>CULTURE AND RECREATION</u>				
4520-4529	Parks & Recreation	2	\$ 25,191	\$ 17,316	\$ 19,141
4550-4559	Library	2	\$ 33,648	\$ 33,237	\$ 35,880
4583	Patriotic Purposes	2	\$ 750	\$ 550	\$ 750
	<u>CONSERVATION</u>				
4619	Other Conservation	2	\$ 1,710	\$ 1,036	\$ 1,710
	<u>DEBT SERVICE</u>				
4711	Principal – Long Term Bonds & Notes	2	\$ 3,381	\$ 3,155	\$ 0
4721	Interest – Long Term Bonds & Notes	2	\$ 167	\$ 75	\$ 0
4800	<u>OTHER APPROPRIATIONS</u>				
	Improvements Other Than Buildings	2	\$ 9,350	\$ 4,039	\$ 9,350
<u>SUBTOTAL 1</u>			<u>\$893,402</u>	<u>\$842,158</u>	<u>\$892,348</u>

2011 BUDGET OF THE TOWN OF ORFORD – 2

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2010	Expenditures 2010	Appropriations 2011
Acct. #	SPECIAL* WARRANT ARTICLES	Warrant Article #		
	Bridges & Roads	3	\$ 25,000	\$ 25,000
	Fire Truck	3	25,000	25,100
	Grader	3	17,000	17,500
	Highway Trucks	3	48,500	49,700
	Heavy Equipment Maint.	3	-0-	-0-
	Loader	3	7,200	7,400
	Police Cruiser	3	7,000	7,200
	Reappraisal	3	1,000	2,000
	Tractor/Mower	3	-0-	-0-
	Wildfire Suppression	3	-0-	-0-
<u>SUBTOTAL 2</u>	RECOMMENDED		\$130,700	\$130,700
				\$133,900

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2010	Expenditures 2010	Appropriations 2011
Acct. #	INDIVIDUAL** WARRANT ARTICLES	Warrant Article #		
4325	Household Hazardous Waste		\$ 350	\$ 600
4902	One-Ton Truck		55,175	-0-
4902	Police Cruiser		32,500	-0-
4903	Free Library Handicap Ramp		4,000	-0-
4904	Bridge Repair/Replacement		70,000	-0-
4904	Road Improvement/Paving		-0-	75,000
4905	Statistical Ana/Reappraisal		10,200	10,320
4909	Tree Care Replenishment		1,000	1,000
4909	Niles Fund		5,000	5,000
<u>SUBTOTAL 3</u>	RECOMMENDED		\$178,225	\$82,342
				\$ 91,920

***"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

2011 BUDGET OF THE TOWN OF ORFORD -- 3

SOURCE OF REVENUE		Estimated Revenue 2010	Actual Revenue 2010	Estimated Revenue 2011
Acct. #	TAXES	Warrant Article #		
3120	Land Use Change Taxes	\$ 10,000	\$ -0-	\$ -0-
3185	Timber Taxes	20,000	8,526	15,000
3186	Payment in Lieu of Taxes	-0-	3,124	3,124
3189	Other Taxes	1,000	718	1,000
3190	Interest & Penalties on Delinquent Taxes	5,000	6,683	5,000
	Inventory Penalties	-0-	-0-	-0-
3187	Excavation Tax (2 cents per cu. Yd.)	-0-	-0-	-0-
	<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees	\$200,000	\$211,129	\$200,000
3290	Other Licenses, Permits & Fees	10,000	12,194	10,000
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ -0-	\$ -0-	\$ -0-
	<u>FROM STATE</u>			
3351	Shared Revenues	-0-	28,429	-0-
3352	Meals 7 Rooms Tax Distribution	52,268	52,200	52,200
3353	Highway Block Grant	55,104	29,031	57,461
3359	Other (Including Railroad Tax)	-0-	8,107	-0-
3379	<u>FROM OTHER GOVERNMENTS</u>	7,500	7,500	7,500
	<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments	\$ -0-	\$ 14,383	\$ -0-
3409	Other Charges	\$ 4,000		\$ 12,000
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$ -0-	\$	
3502	Interest on Investments	-0-	264	-0-
3503-3509	Other	-0-	-0-	-0-
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds			
	(Cruiser) Truck	\$171,875	\$ 82,342	\$ 16,320
3916	From Trust & Fiduciary Funds			
	Niles Fund	5,000	2,640	5,000
	<u>OTHER FINANCING SOURCES</u>			
	Fund Balance ("Surplus") to			
	Reduce Taxes	<u>50,000</u>	<u>127,500</u>	<u>50,000</u>
<u>TOTAL ESTIMATED REVENUE & CREDITS</u>		\$ 591,747	\$594,770	\$434,605

BUDGET SUMMARY	2010	2011
SUBTOTAL 1 Appropriations Recommended	\$ 893,402	\$ 892,348
SUBTOTAL 2 Special Warrant Articles Recommended	130,700	133,900
SUBTOTAL 3 “Individual” Warrant Articles Recommended	<u>178,225</u>	<u>91,920</u>
TOTAL Appropriations Recommended	\$1,202,327	\$1,118,168
Less: Amount of Estimated Revenues & Credits	<u>591,747</u>	<u>434,605</u>
Estimated Amount of Taxes to be Raised	\$ 610,580	\$ 683,583

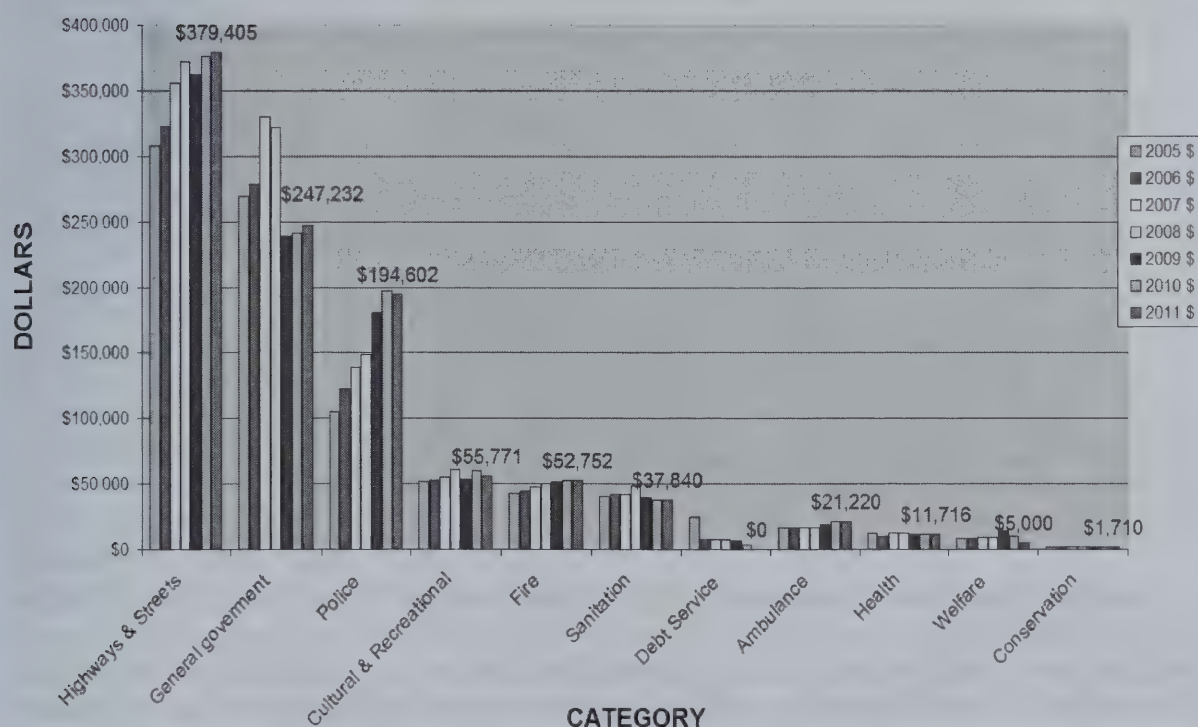
BUDGET ADVISORY COMMITTEE REPORT, 2011

The Budget Committee has worked with the Selectmen and Administrative Assistant again this year during budget meetings, and the public Budget hearing. As a result of all our efforts, the budget presented is frugal, and most of the individual budgets are basically level funded for 2011, except for some slight (roughly 2%) pay increases. If you are wondering why the Town Report is now a larger size, it is to save \$1,200 in charges for size reduction.

Municipal operations are now \$892,348, down almost \$900 from last year. Warrant Articles 2 through 13 to raise and appropriate money, if all passed will yield a total budget of \$1,118,168. This is 7.5% less than last year's approved amount of \$1,202,327. This year's \$434,605 "estimated revenues and credits" is 36.9% less than last year's actual of \$591,747, which increases the "estimated amount of taxes to be raised" from last year's \$610,580 to a 2011 level of \$683,583, a 12% increase. This large percentage increase is in part due to a larger amount of last year's spending coming from Capital Reserve.

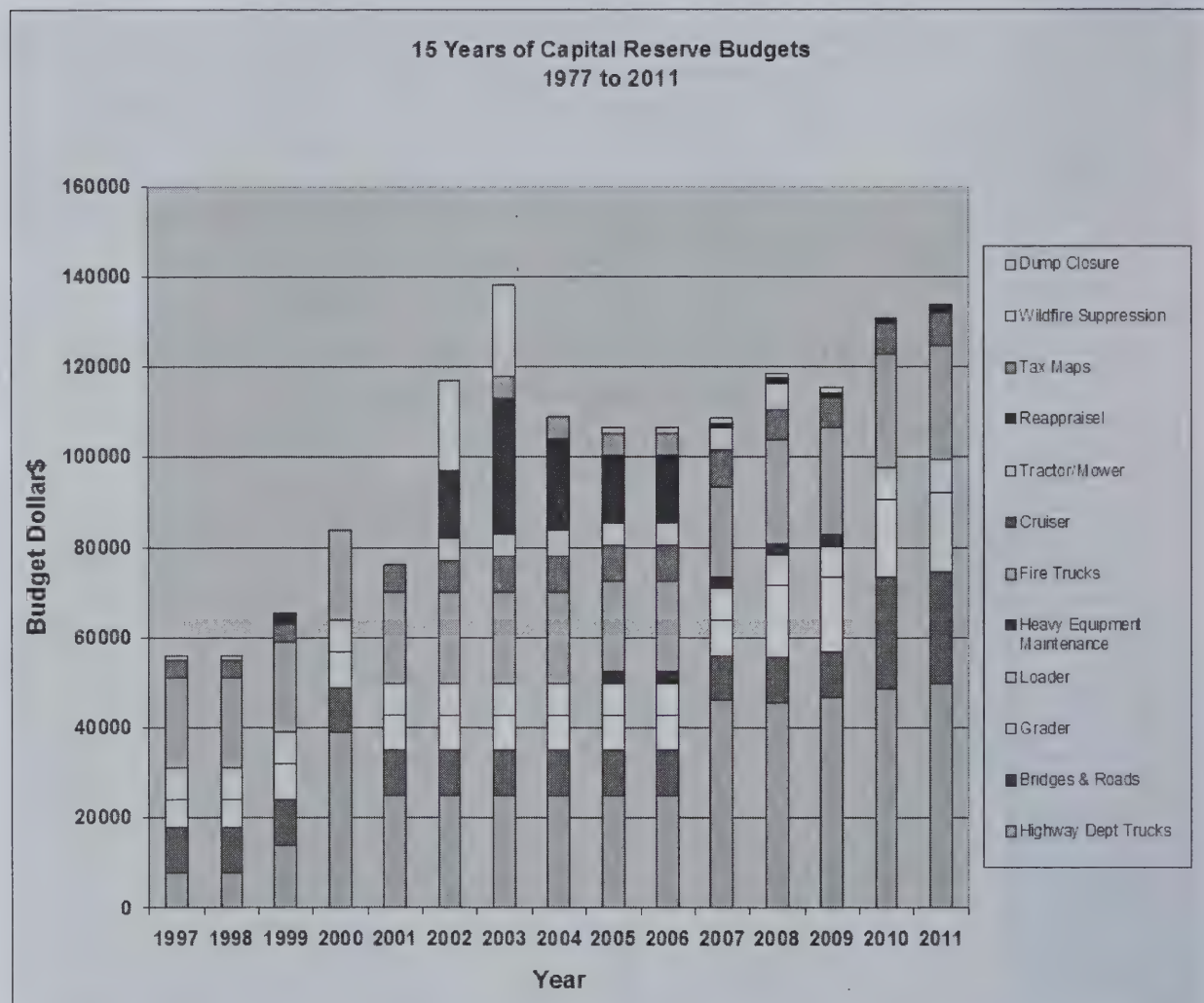
As you can see in the chart below, any of the increases are modest.

COMPARISON OF 2005, 2006, 2007, 2008, 2009, 2010, & 2011 BUDGETS
(Capital Reserve is included)
Prior to 2009, Health, Life, & Dental insurances were in General Government



Several of the budgets have gone down slightly, and debt service is now at \$0, as there are no bonds to be paid. Library funding has increased 6.6% from \$33,648 to \$35,880, and is divided equally between the Social Library and the town owned Free Library. This is a small amount for the value to townspeople that they bring.

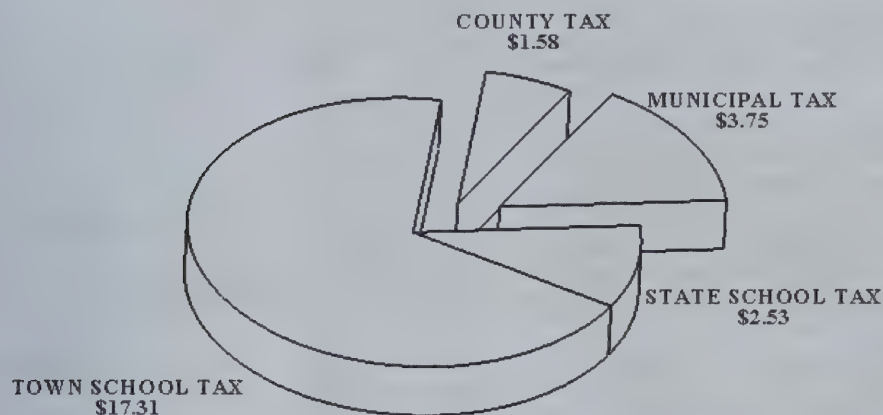
Money placed in the Capital Reserves has been increased from last years \$130,700 to a 2011 recommended \$133,900, a modest 2.4% increase. See the chart below. Also, there is a warrant article to change the wording of the "Bridges & Roads" Capital Reserve fund back to "Bridges", as it was designated prior to 1989.



Another Warrant article concerning Capital Reserves seeks to place 80% of future income from payments made when land is taken out of Current Use into a Bridge Capital Reserve fund. This money is roughly equal to taxes that would have been paid on that land if it had not been in current use. While the land is in current use, other taxpayers fill the gap of taxes that need to be raised. Another view is that the Warrant article would divert most of the future income from the taking of land out of current use from the Conservation fund to the Bridge fund. The present economy and the number of bridges in town that need repair stimulated the recommendation to divert those funds. Discussion at Town Meeting and voting on this Warrant article for this is the fairest way to deal with the issue.

How were our taxes allocated last year? The chart below shows that the School and State portions are both school taxes, and make up 79% of our 2010 tax bill, while Municipal costs make up only 15%.

**TAX PAID FOR EACH OF THE 4 MAJOR CATAGORIES
SHOWN ON YOUR 2010 TAX BILL FOR EACH
\$1.000 OF PROPERTY VALUATION**



**NOTE: THE STATE SCHOOL TAX GOES DIRECTLY TO THE SCHOOL.
THE STATE SCHOOL TAX AND TOWN SCHOOL TAX COMPRISE 78.8% OF THE
TAX BILL, WHILE THE MUNICIPAL PORTION IS 14.9%**

There are a still couple of concerns that need discussion. First, many bridges are in need of repair, and there is little money in Capital Reserve for them. \$25,000 is set aside in this budget for the Bridges & Roads Capital reserve, and there is a warrant article to divert Current Use income. Also, for the second year in a row a Fire engine that was in the schedule for replacement in 2010 is not addressed by this budget. There was, and should be more discussion around how the town wishes to resolve this replacement issue, and the Selectmen are planning to start a committee to look into the viability of the current engine, the need for replacement, and alternatives to replacement.

Both the bridge and fire engine issues are partially a product of trying to not increase taxes.

The budgeting process has once again gone smoothly. Much work was done by many people pulling this budget together, and their help keeping the budget low is appreciated. Again, this is a bare-bones budget without sacrificing services.

The Budget Committee agrees with the budgets outlined in Articles 2 through 13, and recommends their passage.

The Budget Advisory Committee

2011 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,202,327
Less: Revenues	692,160
Less: Shared Revenues	0
Add: Overlay	5,168
War Service Credits	35,500

Net Town Appropriation	550,835
Special Adjustment	

TOWN RATE 3.75

Approved Town/City Tax Effort	550,835
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SCHOOL PORTION

Net Local School Budget (Gross Approp.-Revenue)	3,231,233
Regional School Apportionment	0
Less: Adequate Education Grant	(327,707)

LOCAL SCHOOL RATE 17.31

State Education Taxes	(363,723)
Approved School(s) Tax Effort	2,539,803

STATE EDUCATION TAXES

STATE SCHOOL RATE 2.53

Equalized Valuation (no utilities)	\$2.19
151,340,386	363,723
Divide by Local Assessed Valuation (no utilities)	
153,933,049	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

COUNTY PORTION

Due to County	231,920
Less: Shared Revenues	0

COUNTY RATE 1.58

Approved County Tax Effort	231,920
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TOTAL RATE 25.17

Total Property Taxes Assessed	3,686,281
Less: War Service Credits	(35,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,650,781

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities) 143,703,132	2.53	363,723
All Other Taxes 146,762,932	22.64	3,322,558
		3,686,281

SUMMARY OF DISBURSEMENTS
January 2010 to December 2010

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
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GENERAL GOVERNMENT

EXECUTIVE

BOARD OF SELECTMEN

01-4130.10-130	EX Salaries - Selectmen	\$ 4,500.00	\$ 4,500.00	\$ 0.00	0.00
01-4130.10-220	EX Social Security	279.00	279.00	0.00	0.00
01-4130.10-225	EX Medicare	65.00	65.26	(0.26)	(0.40)
01-4130.10-341	EX Telephone	700.00	1,033.11	(333.11)	(47.59)
01-4130.10-350	EX Copier Lease(DeLange)	1,176.00	119.80	1,056.20	89.81
01-4130.10-390	EX Recording Fees	600.00	432.12	167.88	27.98
01-4130.10-550	EX Printing	200.00	0.00	200.00	100.00
01-4130.10-560	EX Dues & Subscriptions	1,000.00	1,038.95	(38.95)	(3.90)
01-4130.10-570	EX Advertising	800.00	374.27	425.73	53.22
01-4130.10-620	EX Office Supplies	1,700.00	1,580.16	119.84	7.05
01-4130.10-625	EX Postage	1,300.00	1,088.05	211.95	16.30
01-4130.10-690	EX Selectmen's Expenses	50.00	0.00	0.00	100.00
01-4130.10-740	EX Office Equipment	600.00	89.99	510.01	85.00
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TOTAL	BOARD OF SELECTMEN	\$12,970.00	\$10,600.71	\$2,369.29	18.27

TOWN ADMINISTRATION

01-4130.20-110	AA Wages - Admin. Assistant	\$ 37,253.00	\$ 37,205.44	\$ 47.56	0.13
01-4130.20-210	AA Health	20,317.00	20,178.78	138.22	0.68
01-4130.20-215	AA Life	110.00	107.52	2.48	2.25
01-4130.20-217	AA Dental	1,545.00	1,545.36	(0.36)	(0.02)
01-4130.20-220	AA Social Security	2,310.00	2,306.87	3.13	0.14
01-4130.20-225	AA Medicare	540.00	539.53	0.47	0.09
01-4130.20-300	AA NH Retirement	3,412.00	3,353.48	58.52	1.72
01-4130.20-690	AA Mileage/Expenses	100.00	26.70	73.30	73.30
01-4130.20-850	AA Training and Seminars	100.00	40.00	60.00	60.00
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TOTAL	TOWN ADMINISTRATION	\$65,687.00	\$65,303.68	\$ 383.32	0.58

SUMMARY OF DISBURSEMENTS - 2

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
EXECUTIVE				
TOWN ADMINISTRATION (continued)				
TOWN MEETING				
01-4130.30-550	MTG Town Report Printing	\$ 1,500.00	\$ 114.00	7.60
01-4130.30-625	MTG Postage	330.00	95.05	28.80
TOTAL TOWN MEETING		1,830.00	209.05	11.42
TOTAL EXECUTIVE		\$ 80,487.00	\$ 2,961.66	30.27
ELECTION & REGISTRATION				
TOWN CLERK				
01-4140.10-120	TC Wages - Deputy Town Clerk	\$ 1,000.00	\$ 295.00	29.50
01-4140.10-130	TC Salary - Town Clerk	1,500.00	0.00	0.00
01-4140.10-190	TC Town Clerk Fee's	10,000.00	1,048.50	10.49
01-4140.10-220	TC Social Security	715.00	23.27	3.25
01-4140.10-225	TC Medicare	170.00	8.21	4.83
01-4140.10-341	TC Telephone	700.00	98.89	14.13
01-4140.10-560	TC Dues & Subscriptions	100.00	64.00	64.00
01-4140.10-570	TC Advertising	0.00	0.00	0.00
01-4140.10-613	TC Dog Licenses	750.00	(59.10)	(7.88)
01-4140.10-615	TC Vital Statistics	600.00	(87.00)	(14.50)
01-4140.10-620	TC Office Supplies	600.00	145.74	24.29
01-4140.10-625	TC Postage	700.00	154.83	22.12
01-4140.10-850	TC Training and Seminars	400.00	72.99	18.25
01-4140.10-855	TC BMSI - Software & Training	1,500.00	34.00	2.27
TOTAL TOWN CLERK		\$ 18,735.00	\$ 1,799.33	9.60

SUMMARY OF DISBURSEMENTS – 3

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT ELECTION & REGISTRATION				
VOTER REGISTRATION				
01-4140.20-130	EL Wages - Election Officials	\$ 2,500.00	\$ (355.00)	(14.20)
01-4140.20-220	EL Social Security	237.00	60.01	25.32
01-4140.20-225	EL Medicare	55.00	13.62	24.76
01-4140.20-570	EL Advertising	50.00	50.00	100.00
01-4140.20-620	EL Printing & Supplies	50.00	50.00	100.00
01-4140.20-690	EL Meals	240.00	0.00	0.00
TOTAL VOTER REGISTRATION		\$ 3,132.00	\$ (181.37)	(5.79)
TOTAL ELECTION & REGISTRATION		\$21,867.00	\$ 1,617.96	7.40
TAX COLLECTION				
01-4150.40-190	TX Tax Collector's Fees	\$22,000.00	\$ 2,669.12	12.13
01-4150.40-195	TX Deputy Tax Collector	1,000.00	1,000.00	100.00
01-4150.40-220	TX Social Security	125.00	125.00	100.00
01-4150.40-225	TX Medicare	30.00	30.00	100.00
01-4150.40-390	TX Mortgage Research	600.00	(215.00)	(35.83)
01-4150.40-620	TX Office Supplies	800.00	191.25	23.91
01-4150.40-625	TX Postage	1,600.00	97.06	6.07
01-4150.40-630	TX BMSI - Software	1,760.00	166.56	9.46
01-4150.40-850	TX Training and Seminars	1,000.00	955.05	95.51
TOTAL TAX COLLECTION		\$28,915.00	\$ 5,019.04	17.36

SUMMARY OF DISBURSEMENTS - 4

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
FINANCIAL ADMINISTRATION					
TREASURY					
01-4150.50-130	T Salary - Treasurer	\$ 1,725.00	\$ 1,725.00	\$ 0.00	0.00
01-4150.50-220	T Social Security	107.00	106.95	0.05	0.05
01-4150.50-225	T Medicare	25.00	25.01	(0.01)	(0.04)
01-4150.50-340	T Bank Fees	200.00	0.00	200.00	100.00
01-4150.50-620	T Office Supplies	200.00	168.62	31.38	15.69
01-4150.50-630	T Training and Seminars	250.00	25.00	225.00	90.00
TOTAL TREASURY		\$ 2,507.00	\$ 2,050.58	\$ 456.42	18.21
BAD CHECKS					
01-4150.51-100	T Bad Checks	\$ 0.00	\$ 0.00	\$ 0.00	0.00
01-4150.51-120	T GWCM Access Fee	0.00	0.00	0.00	0.00
TOTAL BAD CHECKS		\$ 0.00	\$ 0.00	\$ 0.00	0.00
IT INFORMATION TECHNOLOGY					
01-4150.60-330	IT Support & Maintenance (E)	\$ 3,000.00	\$ 4,471.46	\$(1,471.46)	(49.05)
01-4150.60-340	IT Licenses & Fees	6,000.00	5,058.22	941.78	15.70
01-4150.60-341	IT - Verizon (Internet)	300.00	537.06	(237.06)	(79.02)
TOTAL IT INFORMATION TECHNOLOGY		\$ 9,300.00	\$ 10,066.74	\$ (766.74)	(8.24)

SUMMARY OF DISBURSEMENTS - 5

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
FINANCIAL ADMINISTRATION				
Auditor				
01-4150.70-135	AUD Annual Audit	\$ 9,525.00	\$ 0.00	0.00
01-4150.70-136	GASB - Municipal Resources	0.00	0.00	0.00
TOTAL	AUDITOR	----- \$ 9,525.00	----- \$ 0.00	----- 0.00
TOTAL	FINANCIAL ADMINISTRATION	----- \$50,247.00	----- \$ 4,708.72	----- 9.37
REVALUATION OF PROPERTY				
01-4152.10-390	AS Assessing/Pick-ups	\$ 12,015.00	\$ (515.00)	(4.48)
01-4152.20-110	TM Wages - Tax Maps	500.00	0.00	0.00
01-4152.20-650	TM Tax Mapping - Dollard Assoc	2,470.55	(570.55)	(30.03)
TOTAL	REVALUATION OF PROPERTY	----- \$13,900.00	----- \$ (1,085.55)	----- (7.81)
LEGAL EXPENSE				
01-4153.10-320	LE Town Attorney	\$ 9,022.02	977.98	9.78
01-4153.10-690	LE Other Legal Expenses	150.10	849.90	84.99
TOTAL	LEGAL EXPENSE	----- \$ 9,172.12	----- \$ 1,827.88	----- 16.62
PLANNING BOARD				
01-4191.10-220	PB Social Security	\$ 0.00	\$ 0.00	0.00
01-4191.10-225	PB Medicare	0.00	0.00	0.00
01-4191.10-390	PB Recording Fees	200.00	150.00	75.00
01-4191.10-391	PB UVLSRPC-Planning Assistant	5,670.00	(1,832.50)	(32.32)

SUMMARY OF DISBURSEMENTS - 6

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT PLANNING BOARD Cont'd					
01-4191.10-400	PB Secretarial	300.00	80.99	219.01	73.00
01-4191.10-550	PB Legal Expenses	400.00	0.00	400.00	100.00
01-4191.10-560	PB Dues & Subscriptions	30.00	0.00	30.00	100.00
01-4191.10-570	PB Advertising	200.00	409.51	(209.51)	(104.76)
01-4191.10-625	PB Postage	475.00	291.37	183.63	38.66
TOTAL TOTAL PLANNING BOARD		\$ 7,275.00	\$ 8,334.37	\$(1,059.37)	(14.56)
GOVERNMENT BUILDING					
01-4194.10-220	GB Social Security	\$ 93.00	\$ 14.18	\$ 78.82	84.75
01-4194.10-225	GB Medicare	22.00	3.32	18.68	84.91
01-4194.10-360	GB Custodial Services	1,500.00	501.38	998.62	66.57
01-4194.10-365	GB Snow Shoveling Services	2,000.00	828.75	1,171.25	58.56
01-4194.10-410	GB Electricity	2,200.00	2,139.79	60.21	2.74
01-4194.10-411	GB Propane	6,000.00	4,825.34	1,174.66	19.58
01-4194.10-430	GB Repairs & Maintenance	700.00	634.37	65.63	9.38
01-4194.10-610	GB Supplies	300.00	(36.59)	336.59	112.20
01-4194.10-710	GB Improvements to Grounds	500.00	220.07	279.93	55.99
01-4194.10-720	GB Improvements to Buildings	2,500.00	3,623.64	(1,123.64)	(44.95)
01-4194.10-750	GB Furniture	200.00	262.20	(62.20)	(31.20)
01-4194.10-800	GB Herbicide Application	450.00	420.00	30.00	6.67
TOTAL GOVERNMENT BUILDING		\$16,465.00	\$ 13,436.45	\$3,028.55	18.39

SUMMARY OF DISBURSEMENTS - 7

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
CEMETERIES				
01-4195.10-110	CE Wages	\$ 13,600.48	\$ 399.52	2.85
01-4195.10-220	CE Social Security	843.18	18.82	2.18
01-4195.10-225	CE Medicare	197.24	4.76	2.36
01-4195.10-490	CE Supplies/Maint.	167.09	332.91	66.58
01-4195.10-635	CE Gasoline	847.23	152.77	15.28
TOTAL CEMETERIES				
		\$ 15,655.22	\$ 908.78	5.49
CEMETERY - FENCING				
01-4195.20-100	CE Cemetery Fence	\$ 0.00	\$ 0.00	0.00
TOTAL CEMETERY - FENCING				
		\$ 0.00	\$ 0.00	0.00
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	IN Property & Liability	\$ 10,364.00	\$ 661.00	6.00
01-4196.10-521	IN Worker's Comp Ins	7,098.00	0.00	0.00
01-4196.10-522	IN Unemployment	2,095.38	(2,095.38)	0.00
01-4196.10-525	IN Insurance Deductibles	0.00	0.00	0.00
TOTAL INSURANCE NOT OTHERWISE ALLOCATED				
		\$ 18,123.00	\$ (1,434.38)	(7.91)
ADVERTISING AND REGIONAL ASSOCIATION				
01-4197.10-560	UVLSRPC Dues	\$ 1,427.80	\$ 0.20	0.01
TOTAL ADVERTISING AND REGIONAL ASSOCIATION				
		\$ 1,427.80	\$ 0.20	0.01

SUMMARY OF DISBURSEMENTS - 8

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
CONTINGENCY FUND					
01-4199.10-000	CF Contingency Fund	\$ 4,300.00	\$ 0.00	\$4,300.00	100.00
TOTAL TOTAL GENERAL GOVERNMENT		\$241,656.00	\$225,881.55	\$15,774.45	6.53
PUBLIC SAFETY					
POLICE DEPARTMENT					
01-4210.10-110	PD Salaries - F/T	\$ 89,404.00	\$ 89,098.67	\$ 305.33	0.34
01-4210.10-113	PD Salaries Office Support	1,380.00	1,348.00	32.00	2.32
01-4210.10-116	PD Salaries-Overtime	1,000.00	799.98	200.02	20.00
01-4210.10-120	PD Special Details	1,500.00	2,025.00	(525.00)	(35.00)
01-4210.10-210	PD Health Insurance	40,634.00	40,357.56	276.44	0.68
01-4210.10-215	PD Life Insurance	243.00	252.48	(9.48)	(3.90)
01-4210.10-217	PD Dental	3,100.00	2,043.72	1,056.28	34.07
01-4210.10-220	PD Social Security	136.00	83.57	52.43	38.55
01-4210.10-225	PD Medicare	1,400.00	1,341.47	58.53	4.18
01-4210.10-230	PD NH Retirement	13,080.00	13,460.94	(380.94)	(2.91)
01-4210.10-341	PD Telephone & Communication	2,500.00	2,035.27	464.73	18.59
01-4210.10-390	PD Dispatch	12,500.00	12,155.61	344.39	2.76
01-4210.10-430	PD Vehicle Maint & Repairs	3,000.00	2,845.87	154.13	5.14
01-4210.10-560	PD Prof. Dues/School Resources	300.00	270.00	30.00	10.00
01-4210.10-620	PD Office Supplies & Equip.	750.00	760.39	(10.39)	(1.39)
01-4210.10-635	PD Gasoline	5,000.00	7,820.28	(2,820.28)	(56.41)
01-4210.10-690	PD Prosecution	6,442.00	6,487.00	(45.00)	(0.70)
01-4210.10-840	PD Uniforms & Equipment	2,750.00	3,003.43	(253.43)	(9.22)
01-4210.10-845	PD Computer software/IMC	4,210.00	3,020.77	1,189.23	28.25
01-4210.10-850	PD Training & Education	250.00	295.11	(45.11)	(18.04)
01-4210.10-870	PD Legal Expenses/Transcrip.	250.00	304.21	(54.21)	(21.68)
01-4210.20-100	PD - Hwy. Safety Grant	0.00	3,878.74	(3,878.74)	0.00
01-4210.20-225	PD Medicare-Grant	0.00	56.23	(56.23)	0.00
TOTAL POLICE DEPARTMENT		\$ 189,829.00	\$193,744.30	\$ (3,915.30)	(2.06)

SUMMARY OF DISBURSEMENTS - 9

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY				
AMBULANCE				
01-4215.10-351	AMB Upper Valley Ambulance	\$ 21,220.00	\$ 0.00	0.00
TOTAL AMBULANCE		\$ 21,220.00	\$ 0.00	0.00
FIRE DEPARTMENT				
01-4220.10-120	FD Wages - P/T	\$ 6,000.00	\$ 5,051.13	15.81
01-4220.10-130	FD Wages - Fire Wardens	250.00	0.00	100.00
01-4220.10-220	FD Social Security	372.00	328.13	11.79
01-4220.10-225	FD Medicare	80.00	76.76	4.05
01-4220.10-390	FD Dispatch	\$ 2,400.00	\$ 2,484.06	(3.50)
01-4220.10-395	FD Emergency Medical Services	500.00	102.52	79.50
01-4220.10-430	FD Equipment Maintenance	1,200.00	1,713.18	(42.77)
01-4220.10-440	FD Rent	4,400.00	4,400.00	0.00
01-4220.10-560	FD Dues & Subscriptions	50.00	50.00	0.00
01-4220.10-635	FD Vehicle Fuel	500.00	808.82	(61.76)
01-4220.10-740	FD Equipment	9,000.00	8,740.43	2.88
01-4220.10-741	FD Compressor	200.00	250.00	(25.00)
01-4220.10-830	FD Forest Fire	200.00	0.00	100.00
01-4220.10-840	FD Radios	1,500.00	0.00	100.00
01-4220.10-850	FD Training	1,000.00	310.00	69.00
TOTAL FIRE DEPARTMENT		\$27,652.00	\$ 24,315.03	12.07
EMERGENCY MANAGEMENT				
01-4290.10-690	EM Emergency Management	\$ 900.00	\$ 804.04	10.66
TOTAL EMERGENCY MANAGEMENT		\$ 900.00	\$ 804.04	10.66
TOTAL PUBLIC SAFETY		\$239,601.00	\$240,083.37	(0.20)

SUMMARY OF DISBURSEMENTS - 10

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS				
ROAD MAINTENANCE				
01-4312.20-110	HW Wages - F/T	\$124,440.00	\$ 3,830.03	3.08
01-4312.20-120	HW Wages - P/T	250.00	250.00	100.00
01-4312.20-210	HW Health Insurance	45,149.00	358.88	0.79
01-4312.20-215	HW Life Insurance	301.00	(19.64)	(6.52)
01-4312.20-217	HW Dental	3,398.00	567.92	16.71
01-4312.20-220	HW Social Security	7,715.00	183.16	2.37
01-4312.20-225	HW Medicare	1,616.00	(145.31)	(8.99)
01-4312.20-230	HW NH Retirement	11,218.00	85.56	0.76
01-4312.20-341	HW Telephone	1,500.00	242.41	16.16
01-4312.20-410	HW Electricity	1,000.00	(70.79)	(7.08)
01-4312.20-411	HW Heating Oil	800.00	134.00	16.75
01-4312.20-430	HW Drug & Alcohol Testing	200.00	0.00	100.00
01-4312.20-440	HW Equipment Rental	7,000.00	(2,016.00)	(28.80)
01-4312.20-490	HW Sweeping & Brush Cutting	0.00	3,832.50	0.00
01-4312.20-560	HW Dues & Subscriptions	0.00	0.00	0.00
01-4312.20-610	HW Building & Safety Supplies	2,500.00	736.88	29.48
01-4312.20-630	HW Vehicle Maint & Repairs	16,000.00	3,685.31	23.03
01-4312.20-635	HW Gasoline	150.00	122.82	81.88
01-4312.20-636	HW Diesel	18,000.00	2,779.63	15.44
01-4312.20-637	HW Propane	900.00	410.83	45.65
01-4312.20-640	HW Building Maintenance	500.00	(101.36)	(20.27)
01-4312.20-730	HW Road Reconstruction	5,000.00	5,000.00	100.00
01-4312.20-740	HW New Equipment	2,500.00	2,467.00	98.68
01-4312.20-840	HW Uniforms	4,000.00	(346.60)	(8.66)
01-4312.20-862	HW Gravel	12,000.00	(7,845.32)	(65.38)
01-4312.20-863	HW Cold Patch	500.00	500.00	100.00
01-4312.20-864	HW Road Salt	4,000.00	(3,652.58)	(91.31)
01-4312.20-865	HW Road Signs	750.00	(206.27)	(27.50)
01-4312.20-866	HW UNH Courses	100.00	100.00	100.00
01-4312.20-868	HW Private Road Signs	250.00	187.60	75.04
01-4312.20-890	HW Roadside Refuse Disposal	100.00	100.00	100.00
01-4312.20-895	HW Tree Removal	100.00	100.00	100.00

SUMMARY OF DISBURSEMENTS - 11

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS				
ROAD MAINTENANCE (continued)				
TOTAL ROAD MAINTENANCE	\$271,937.00	\$260,566.34	\$11,370.66	4.18
HIGHWAYS AND STREETS				
BRIDGES				
01-4313.10-440 BRG Equipment Rental	\$ 0.00	\$ 0.00	\$ 0.00	0.00
01-4313.10-500 BRG Decking	0.00	886.25	(886.25)	0.00
TOTAL BRIDGES	----- \$ 0.00	----- \$ 886.25	----- \$ (886.25)	----- 0.00
STREET LIGHTING				
01-4316.10-410 SL Street Lighting	\$ 6,800.00	\$ 7,441.82	\$ (641.82)	(9.44)
TOTAL STREET LIGHTING	----- \$6,800.00	----- \$ 7,441.82	----- \$ (641.82)	----- (9.44)
TOTAL HIGHWAYS AND STREETS	----- \$278,737.00	----- \$268,894.41	----- \$ 9,842.59	----- 3.53
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-610 WC Supplies	\$ 0.00	\$ 0.00	\$ 0.00	0.00
01-4323.10-615 WC Facility Maintenance	500.00	0.00	500.00	100.00
01-4323.10-620 WC Training/Seminars	0.00	0.00	0.00	0.00
TOTAL SOLID WASTE COLLECTION	----- \$ 500.00	----- \$ 0.00	----- \$ 500.00	----- 100.00

SUMMARY OF DISBURSEMENTS - 12

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
SOLID WASTE DISPOSAL				
01-4324.10-390	\$30,000.00	\$ 27,636.82	\$2,363.18	7.88
01-4324.10-395	130.00	0.00	130.00	100.00
01-4324.20-610	500.00	0.00	500.00	100.00
01-4324.40-390	3,000.00	2,470.00	530.00	17.67
01-4324.40-395	130.00	100.00	30.00	23.08
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TOTAL SOLID WASTE DISPOSAL	\$33,760.00	\$30,206.82	\$ 3,553.18	10.52
LANDFILL CLOSURE				
01-4324.50-100	\$ 3,580.00	\$ 5,945.76	\$ (2,365.76)	(66.08)
	-----	-----	-----	-----
TOTAL LAND CLOSURE	\$ 3,580.00	\$ 5,945.76	\$ (2,365.76)	(66.08)
	-----	-----	-----	-----
TOTAL SANITATION	\$37,840.00	\$36,152.58	\$ 1,687.42	4.46
HEALTH				
ANIMAL CONTROL				
01-4414.10-120	\$ 2,500.00	\$ 1,319.10	\$ 1,180.90	47.24
01-4414.10-220	155.00	65.55	89.45	57.71
01-4414.10-225	36.00	15.32	20.68	57.44
01-4414.10-390	1,000.00	200.00	800.00	80.00
01-4414.10-680	500.00	519.54	(19.54)	(3.91)
01-4414.10-690	500.00	358.58	141.42	28.28
01-4414.10-850	350.00	279.35	70.65	20.19
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TOTAL ANIMAL CONTROL	\$ 5,041.00	\$ 2,757.44	\$ 2,283.56	45.30
HEALTH AGENCIES				
01-4415.20-352	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
	-----	-----	-----	-----
TOTAL HEALTH AGENCIES	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
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TOTAL HEALTH	\$11,716.00	\$ 9,432.44	\$ 2,283.56	19.49

SUMMARY OF DISBURSEMENTS - 13

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
WELFARE				
DIRECT ASSISTANCE				
01-4442.10-410	DIR ASST Electricity	\$ 500.00	\$ 500.00	100.00
01-4442.10-411	DIR ASST Heat	1,000.00	1,000.00	100.00
01-4442.10-440	DIR ASST Rent	3,000.00	1,000.00	33.33
01-4442.10-690	DIR ASST Food/Misc	500.00	\$ 500.00	100.00
TOTAL DIRECT ASSISTANCE				
		\$ 5,000.00	\$ 3,000.00	60.00
INTERGOVERNMENTAL WELFARE				
01-4444.10-379	IW CASA	\$ 0.00	\$ 0.00	0.00
01-4444.10-390	IW Tri-County CAP	1,000.00	0.00	0.00
01-4444.20-380	IW West Central Behav. Health	1,155.00	0.00	0.00
01-4444.20-390	IW Gftn Cty Snr Cit	2,500.00	0.00	0.00
TOTAL INTERGOVERNMENTAL WELFARE				
		\$ 4,655.00	\$ 0.00	0.00
TOTAL WELFARE				
		\$ 9,655.00	\$ 3,000.00	31.07
PARKS AND RECREATION				
01-4520.10-130	P&P Wages - Swim Instructor	1,750.00	1,524.00	12.91
01-4520.10-131	P&P Swim Aides	1,550.00	1,416.89	8.59
01-4520.10-133	P&P Swim Program - Misc.	300.00	0.00	100.00
01-4520.10-220	P&P Social Security	205.00	182.34	11.05
01-4520.10-225	P&P Medicare	50.00	42.64	14.72
01-4520.10-360	P&P Mowing	16,000.00	9,499.98	40.63
01-4520.10-410	P&P Electricity	400.00	376.19	5.95
01-4520.10-691	P&P Portable Toilets	\$ 2,450.00	2,156.00	12.00
01-4520.10-695	P&P Improvements	300.00	12.99	95.67
01-4520.10-821	P&P CSO Recreation Council	1,786.00	1,786.00	0.00
01-4520.10-900	P&P Orford Garden Club	400.00	318.90	20.28
TOTAL PARKS AND RECREATION				
		\$ 25,191.00	\$ 17,315.93	31.26
Reimbursement: Swim Program-Piermont (\$ 1,400.00)				

SUMMARY OF DISBURSEMENTS - 14

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CULTURE AND RECREATION				
LIBRARY				
01-4550.10-110	LIB Wages	\$ 9,152.00	\$ 380.00	4.15
01-4550.10-220	LIB Social Security	568.00	24.23	4.27
01-4550.10-225	LIB Medicare	133.00	5.90	4.44
01-4550.20-490	LIB Free Lib-Approp	6,405.00	0.00	0.00
01-4550.30-490	LIB Soc Lib-Approp	17,390.00	0.00	0.00
TOTAL LIBRARY				
		\$33,648.00	\$ 410.13	1.22
PATRIOTIC PURPOSES				
01-4583.10-610	PP Patriotic Purposes-Misc	\$ 200.00	\$ 200.00	100.00
01-4583.10-611	PP Parades	550.00	0.00	0.00
TOTAL PATRIOTIC PURPOSES				
		\$ 750.00	\$ 200.00	26.27
TOTAL CULTURE AND RECREATION				
		\$59,589.00	\$ 8,485.20	14.24
CONSERVATION COMMISSION				
01-4619.10-000	CONS Conservation Commission	\$ 1,710.00	\$ 674.00	39.42
TOTAL CONSERVATION COMMISSION				
		\$ 1,710.00	\$ 674.00	39.42
CONSERVATION COMMISSION SAVINGS ACCT.				
01-4620.10-100	CONS Con. Comm.-Savings Acct.	\$ 0.00	\$ 0.00	0.00
TOTAL CONSERVATION COMMISSION SAVINGS ACCT.				
		\$ 0.00	\$ 0.00	0.00

SUMMARY OF DISBURSEMENTS - 15

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
DEBT SERVICE				
LONG TERM PRINCIPAL				
01-4711.20-985	DS Debt Service-WGSB Loan-FD	\$ 3,381.00	\$ 226.00	6.68
TOTAL LONG TERM PRINCIPAL				
		\$ 3,381.00	\$ 226.00	6.68
LONG TERM INTEREST				
01-4721.20-985	INT Interest Due-WGSB Loan-FD	\$ 167.00	\$ 91.87	55.01
TOTAL LONG TERM INTEREST				
		\$ 167.00	\$ 91.87	55.01
TOTAL DEBT SERVICE				
		\$ 3,548.00	\$ 317.87	8.96
OTHER APPROPRIATIONS				
01-4800.10-100	HR Historical Restoration	\$ 1,500.00	\$ 1,500.00	100.00
01-4800.10-110	HR Microfilming	0.00	0.00	0.00
01-4800.10-112	ET Maintenance-Comm.Field	7,500.00	3,811.50	50.82
01-4800.10-113	Ld&Imp – Rivendell Trail	350.00	0.00	0.00
TOTAL OTHER APPROPRIATIONS				
		\$ 9,350.00	\$ 5,311.50	56.81
TOTAL TOTAL OF TOWN DEPARTMENTS & OTHER APPROP				
		\$651,746.00	\$ 31,119.77	4.77
TOTAL BUDGET GRAND TOTAL				
		\$893,402.00	\$ 46,894.22	5.25

SUMMARY OF DISBURSEMENTS - 16

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CAPITAL OUTLAY				
01-4901.10-733	CO Land & Improvements - Trees	1,000.00	0.00	0.00
01-4902.10-740	Mach & Equip – One-Ton Truck	55,175.00	19,325.01	35.02
01-4903.10-743	CO Mach&Equip PD Cruiser	32,500.00	1,701.70	5.24
01-4903.10-730	Handicap Ramp Free Library	4,000.00	4,000.00	100.00
01-4904.10-700	Bridge Replace/Repair	70,000.00	69,375.00	99.11
01-4905.10-700	Statistical Ana/Reappraisal	10,200.00	1.00	0.01
01-4909.10-732	CO Imp Other than Bldg-Niles	5,000.00	2,360.00	47.20
01-4909.10-734	CO Imp Other Than Bldgs-HazWas	350.00	(879.24)	(251.21)
TOTAL CAPITAL OUTLAY		\$ 178,225.00	\$ 95,883.47	53.80
01-4910.10-700	Emergency Operation Ctr	\$ 0.00	\$(14,440.59)	0.00
TRANSFERS TO CAPITAL RESERVE FUNDS				
01-4915.10-930	CRF Transfers to CRF	\$130,700.00	\$ 0.00	0.00
TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS		\$130,700.00	\$ 0.00	0.00
TOTAL APPROPRIATED FUNDS - CURRENT YEAR		\$1,202,327.00	\$128,337.10	10.67

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED**Voted by the Town of Orford on March 9, 2010**

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>Account #</u>		
<u>GENERAL GOVERNMENT</u>		
4130-4139 Executive	2	\$ 80,487
4140-4149 Election, Registration & Vital Statistics	2	21,867
4150-4151 Financial Administration	2	50,247
4152 Revaluation of Property	2	13,900
4153 Legal Expense	2	11,000
4191-4193 Planning and Zoning	2	7,275
4194 General Government Buildings	2	16,465
4195 Cemeteries	2	16,564
4196 Insurance	2	18,123
4197 Advertising and Regional Associations	2	1,428
4199 Other General Government/Contingency	2	4,300
<u>PUBLIC SAFETY</u>		
4210-4214 Police	2	189,829
4215-4219 Ambulance	2	21,220
4220-4229 Fire	2	27,652
4290-4298 Emergency Management	2	900
<u>HIGHWAYS AND STREETS</u>		
4312 Highways and Streets	2	271,937
4313 Bridges	2	
4316 Street Lighting	2	6,800
<u>SANITATION</u>		
4323 Solid Waste Collection	2	500
4324 Solid Waste Disposal	2	33,760
4335 Solid Waste Clean-up	2	3,580
<u>HEALTH</u>		
4414 Pest Control	2	5,041
4415-4419 Health Agencies and Hospitals and Other	2	6,675
<u>WELFARE</u>		
4441-4442 Administration and Direct Assistance	2	5,000
4444 Intergovernmental Welfare Payments	2	4,655
<u>CULTURE AND RECREATION</u>		
4520-4529 Parks and Recreation	2	25,191
4550-4559 Library	2	33,648
4583 Patriotic Purposes	2	750
<u>CONSERVATION</u>		
4619 Other Conservation	2	1,710

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2

Voted by the Town of Orford on March 9, 2010

PURPOSE OF APPROPRIATIONS		Warr. Art. #	Appropriations as Voted
<u>Account #</u>	<u>DEBT SERVICE</u>		
4711	Principal - Long Term Bonds & Notes		\$ 3,381
4721	Interest - Long Term Bonds & Notes		167
	<u>OTHER APPROPRIATIONS</u>		
4800	Historical Restoration & Microfilming	2	1,500
	Maintenance of Rivendell Trail	2	350
	<u>CAPITAL OUTLAY</u>		
4901	Land	11	1,000
4902	Machinery, Vehicles & Equipment	4&5	87,675
4903	Buildings	7	4,000
4904	Bridge Replacement/Repair	6	70,000
4905	Reappraisal/Statistical Analysis	9	10,200
4909	Improvements Other than Buildings	10&12	5,350
	<u>OPERATING TRANSFERS OUT</u>		
4915	To Capital Reserve Fund	3	130,700
4916	To Expendable Trust Funds	2	7,500
	(except Health Maintenance Trust Fund)		
TOTAL VOTED APPROPRIATIONS			<u>\$1,202,327</u>

SUMMARY OF REVISED ESTIMATED REVENUES
For the Town of ORFORD – 2010

RSA 21-J:34

Account #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality
	<u>TAXES</u>		
3120	Land Use Change Tax		\$
3185	Timber Tax		15,000
3186	Payment in Lieu of Taxes		3,124
3189	Other Taxes		1,000
3190	Interest & Penalties on Delinquent Taxes		5,000
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		\$200,000
3290	Other Licenses, Permits and Fees		10,000
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
	<u>FROM STATE</u>		
3351	Shared Revenues		\$ 0
3352	Meal and Rooms Tax Distribution		52,200
3353	Highway Block Grant		57,461
3359	Other (including Railroad Tax)		0
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		7,500
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments		\$ 0
3409	Miscellaneous Charges & Fees		\$ 12,000
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property		\$ 0
3502	Interest on Investments		0
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds		\$171,875
3916	From Trust and Fiduciary Funds (Niles Fund)		5,000
SUBTOTAL OF REVENUES			\$540,160
	<u>For Municipal Use</u>		
General Fund Balance			
Unreserved Fund Balance	439,748		
Less Fund Balance – Reduce Taxes	152,000		
Fund Balance – Retained	287,748		
TOTAL REVENUES AND CREDITS			<u>\$ 692,160</u>
REQUESTED OVERLAY (RSA 76:6)			<u>\$ 33,000</u>

2010 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Selectmen of the Town of Orford

<u>CATEGORY</u>	Number of <u>Acres</u>	2010 Assessed Valuation by City/Town
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	25,131.27	\$ 1,909,416
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	169.83	31,416
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	2,663.38	47,095,200
F. Commercial/Industrial Land (DO NOT include Utility Land)	198.12	3,161,400
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	28,162.60	\$ 52,197,432
H. Tax Exempt and Non-Taxable Land (\$4,426,300)	1,723.70	6,342,800
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 82,420,097
B. Manufactured Housing as defined in RSA 674:31		2,286,800
C. Commercial/Industrial (DO NOT include Public Buildings)		6,799,300
D. Discretionary Preservation Easement RSA 79-D Number of structures	3	39,503
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 91,545,700
F. Tax Exempt & Non-Taxable Buildings		9,733,200
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 3,059,800
<i>Utility Summary:</i>		
Public Service of NH	\$1,457,900	
New Hampshire Electric Corp	1,439,800	
Transcanada Hydro Northeast	161,100	
Central Vermont	1,000	
Grand Total Valuation of all Utility Companies	\$3,059,800	
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		\$146,802,932
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		\$146,802,932
12. Blind Exemption RSA 72:37		
Total # granted	0	
Amount granted per exemption	0	\$ 0

2010 SUMMARY INVENTORY OF VALUATION - 2

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2010 Assessed Valuation by City/Town</u>
13. Elderly Exemption RSA 72:39 a & b Total # granted	<u>2</u>	35,000

Elderly Exemption Report:

**TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE
CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED**

<u>AGE</u>	<u>#</u>	<u>MAXIMUM ALLOWABLE EXEMPTION AMOUNT</u>	<u>TOTAL ACTUAL EXEMPTION AMOUNT</u>
65 – 74	1	\$15,000	\$15,000
75 - 79	1	\$20,000	\$20,000
80+	<u>0</u>	\$25,000	<u>\$ 0</u>
TOTAL	2		\$35,000

14. Deaf Exemption RSA 72:38-b Total # granted	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b Total # granted	1	
Amount granted per exemption	5,000	5,000
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62 Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		\$ 40,000
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)		<u>\$146,762,932</u>
22. LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in line 3B		\$ 3,059,800
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)		<u>\$143,703,132</u>

<u>TAX CREDITS</u>	<u>Limits</u>	<u>Individuals</u>	<u>Tax Credits</u>
Totally and permanently disabled veterans, Their spouses or widows and the widows of Veterans who died or were killed on active duty. RSA 72:35	\$700minimum	0	0
Enter optional amount adopted by municipality....\$2,000	\$ 0	2	\$ 4,000
Other war service credits. RSA 72:28	\$ 50minimum	0	\$ 0
Enter optional amount adopted by municipality....\$500	\$500	<u>63</u>	<u>\$ 31,500</u>
TOTAL NUMBER AND AMOUNT		65	\$ 35,500

*If both husband and wife qualify for the credit
they count as 2.

*If someone living at a residence as say brother and
sister and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT

	<u>Income Limits</u>	<u>Assess Limits</u>
Single	\$13,400	\$ 35,000
Married	20,400	35,000

2010 SUMMARY INVENTORY OF VALUATION - 3

<u>CURRENT USE REPORT – RSA 79-A</u>	Total No. of Acres Receiving Current Use <u>Assessment</u>	<u>Assessed Valuation</u>
Farm Land	1,606.27	\$ 611,909
Forest Land	7,739.37	696,158
Forest Land with Documented Stewardship	14,620.10	580,868
Unproductive Land	1,117.35	19,537
Wetland	48.18	944
TOTAL (See Item 1A)	25,131.27	\$ 1,909,416

<u>OTHER CURRENT USE STATISTICS</u>	<u>Total Number of Acres</u>
Receiving 20% Recreation Adjustment	12,397.61
Removed from Current Use during Current Year	0.00

	<u>Total Number</u>
Total Number of Owners in Current Use	198
Total Number of Parcels in Current Use	400

LAND USE CHANGE TAX

Gross monies received for Calendar Year
(January 1, 2010 through December 31, 2010) or Fiscal Year \$ 0

Conservation
Allocation: Percentage: 100% AND/OR Dollar Amount

Monies to Conservation Fund \$ 0
Monies to General Fund

DISCRETIONARY PRESERVATION EASEMENTS -- RSA 70-D

Historical Agriculture Structures

Total Number of Structures in Discretionary Easements	Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
	79D Historic Barn / 000008 000029 000054 / 60%
Total Number of Acres	79D Historic Barn / 000008 000093 000069 / 60%
0	

Assessed Valuation Number of Owners
\$ 0 L/O 2
\$ 39,503

Village District: VILLAGE WATER DISTRICT

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2010 Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	47.09	\$ 15,400
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	41.80	3,139,500
F. Commercial/Industrial Land (DO NOT include Utility Land)	19.43	1,033,100

2010 SUMMARY INVENTORY OF VALUATION - 4

CATEGORY	Number of Acres	2010 Assessed Valuation by City/Town
1. Value of LAND ONLY (continued)		
G. Total of Taxable Land		
(Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	108.32	\$ 4,188,000
H. Tax Exempt and Non-Taxable Land (\$523,900)	15.03	649,800
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 4,755,100
B. Manufactured Housing as defined in RSA 674:31		81,600
C. Commercial/Industrial (DO NOT include Public Buildings)		1,592,000
D. Discretionary Preservation Easement RSA 79-D		
Number of structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 6,428,700
F. Tax Exempt & Non-Taxable Building (\$1,252,000)		753,800
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)		
(This figure represents the gross sum of all taxable property in your municipality)		\$ 10,616,700
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		
(Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES		
(Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 10,616,700
12. Blind Exemption RSA 72:37		
Total # granted	0	
Amount granted per exemption	15,000	\$ 0
13. Elderly Exemption RSA 72:39 a & b		
Total # granted	0	0
14. Deaf Exemption RSA 72:38-b		
Total # granted	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b		
Total # granted	0	
Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62		
Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption		
RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum on Lines 12-19)		<u>0</u>
21. NET VALUATION ON WHICH THE TAX RATE		
FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)		\$ 10,616,700

**SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT**

2010 Revaluation Assessments

<u>Departments</u>	<u>Land & Buildings Assessed Value</u>	<u>Equipment Replacement Value</u>
<u>Cemeteries</u>		
Dame Hill Cemetery	\$ 55,000	
Orford West Cemetery (Street Cemetery)	47,400	
Orford East Cemetery (Davistown)	47,400	
Equipment*		10,000
<u>Fire Department</u>		
Mobile Equipment*		8,000
Vehicles*		447,000
Hose & Rack*		1,000
<u>Highway Department</u>		
Land and Buildings, Recycling Center	263,300	
Townshed Road Gravel Pit	72,700	
Orfordville HWY Garage	1,900	
Mobile Equipment*		94,570
Vehicles*		650,000
Contents*		39,000
<u>Library - Free Library</u>		
Land and Building	170,900	
Furniture and Equipment*		15,000
<u>Parks and Playgrounds</u>		
Community Field	180,300	
Connecticut River Boat Landing	155,000	
East Common	125,000	
West Common	27,600	
Indian Pond Picnic Area	250,600	
Lower Baker-Boat Access	156,900	
Upper Baker Pond-Town Beach	174,500	
Mobile Equipment*		10,000
<u>Police Department</u>		
Vehicle*		56,200
<u>Town Office (Includes Police Department)</u>		
Land and Buildings	327,800	
Furniture and Equipment*		90,000
<u>Conservation Commission</u>		
Former Watkins Land	7,900 (Sunday Mountain Development)	
Former Richmond Land	198,300	
Former Theodore R. Eck Land	3,621	
<u>Additional Town Property</u>		
Flat Rock	20,700	
Hall Land	55,800	
Huckins Hill Road	25,800	
Former Brookside Store Land	2,700	
Former Ducharme Property	162,100 (Adjacent to Boat Launch)	
	<u>\$ 2,533,210</u>	<u>\$1,420,770</u>

*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX .

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, New Hampshire as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Orford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information on page 22 is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The Town of Orford has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Orford's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Roberts, Greene & Drolet, PLLC

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 2010

	2009	2010
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes, 1st Issue		69,878.95
Property Taxes, 2nd Issue		215,839.71
Yield Taxes		346.48
Current Use		
Penalty Charges		1,691.00
Taxes Committed to Collector		
Property Taxes, 1st Issue	1,707,148.00	
Property Taxes, 2nd Issue	1,943,300.00	
Penalty Charges	4,304.00	
Yield Taxes	8,356.54	
Current Use		
Gravel Tax		
Refunded overpayment Property Taxes		
Insufficient Check Charge		
Interest Collected on		
Delinquent Taxes		
1st Issue	2,338.99	5,936.09
2nd Issue	88.78	6,335.81
Yield	0.10	25.97
Current Use		
TOTALS	3,665,536.41	300,054.01
Remitted to Treasurer During Fiscal Year		
Property Taxes, 1st Issue	1,616,281.70	69,878.95
Property Taxes, 2nd Issue	1,735,123.29	215,839.71
Yield Taxes	8,179.06	346.48
Gravel Taxes		
Penalty Charges	3,458.00	1,691.00
Interest on Delinquent Taxes	2,427.87	12,297.87
Current Use		
Insufficient Charge		
Refunds 1st Issue	-538.00	
Abatements Allowed		
Property Taxes, 1st Issue	1,954.00	
Property Taxes, 2nd Issue		
Yield Tax		
Current Use		
Penalty Charges		
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	89,450.30	
Property Taxes, 2nd Issue	208,176.71	
Penalty Charges	846.00	
Yield Tax	177.48	
Current Use		
Gravel Tax		
TOTALS	3,665,536.41	300,054.01

TAX COLLECTOR – 2

SUMMARY OF TAX LIEN ACCOUNTS	2009	2008	12/31/2010 2007
Balance of Unredeemed Taxes			
Beginning of fiscal Year 1/1/10		52,060.67	18,254.39
Mortgage Fees		575.00	112.00
Taxes Executed to Town			
During Fiscal Year	87,202.75		
Mortgage Fees	971.00		
Interest Collected	1,661.74	7,900.15	5,505.25
After Lien Execution			
Interest Deeded to Town			
 TOTAL DEBITS	 89,835.49	 60,535.82	 23,871.64
 Remitted to Treasurer During Fiscal Year			
Redemption	28,819.87	31,774.81	18,254.39
Mortgage Fees	278.00	328.00	112.00
Interest & Cost after Lien	1,661.74	7,900.15	5,505.25
Abatements			
Property Taxes			
Mortgage Fees			
Deeded to Town			
Interest			
Mortgage Fees			
 Unredeemed Taxes	 58,382.88	 20,285.86	
Mortgage Fees	693.00	247.00	
 TOTAL CREDITS	 89,835.49	 60,535.82	 23,871.64

**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
JANUARY 1, 2010 THROUGH DECEMBER 31, 2010**

TOTAL AMOUNT OF REVENUE \$351,058.64

Registration

1782 Auto Permits Issued

1739 Municipal Agent Functions

Town Tax Collected \$208,935.50

State Tax Collected \$130,076.76

Town Clerk Fees

1782 Registrations	@ \$1.00	\$1,782.00	
279 Title Applications	@ \$2.00	\$ 558.00	
102 Transfers	@ \$5.00	\$ 510.00	
1739 Municipal Agent	@ \$2.50	\$4,347.50	\$ 7,197.50

Boat Registration Revenue \$ 1,195.88

Dog Licenses

378 Licenses Issued		\$1,874.00	
Late Penalties		\$ 159.00	
Town Clerk Fees		\$ 378.00	\$ 2,411.00

Marriage Licenses

10 Marriage Licenses Issued			
State Revenue		\$ 405.00	
Town Clerk Fees		\$ 70.00	\$ 475.00

Vital Records Copies

24 Certified Copies Issued			
State Revenue			
8 Copies	@ \$ 8.00	\$ 64.00	
12 Copies	@ \$11.00	\$ 132.00	
2 Copies	@ \$ 5.00	\$ 10.00	
2 Copies	@ \$ 7.00	\$ 14.00	
Town Clerk Fees			
20 Copies	@ \$4.00	\$ 80.00	
4 Copies	@ \$3.00	\$ 12.00	\$ 312.00

U.C.C. Filings \$ 420.00

Miscellaneous (Ballots) \$ 34.00

**TOWN CLERK'S ACCOUNT
JANUARY 1 – DECEMBER 31, 2010**

Boat Registrations

152 Registrations Issued	
State Fees Collected	\$6,618.00
Town Tax Collected	\$1,195.88
Boat Agent Fees	\$ 242.00

Total Boat Revenue **\$8,055.88**

OHRV Registrations

8 Registrations Issued	
State Fees Collected	\$ 452.00
OHRV Agent Fees	\$ 24.00

Total OHRV Revenue **\$ 476.00**

NH Fish & Game Revenue

20 Hunting/Fishing Licenses Issued	
State Fees Collected	\$ 914.50
Agent Fees Collected	\$ 28.00

Total NH Fish & Game Revenue **\$ 942.50**

Summary of Fees Paid to Town Clerk

Auto Fees	\$7,197.50
Boat Agent Fees	\$ 242.00
Certified Copy Fees	\$ 92.00
Dog Licenses Fees	\$ 378.00
Fish and Game Fees	\$ 28.00
Marriage License Fees	\$ 70.00
OHRV Agent Fees	\$ 24.00
UCC Filing Fees	\$ 420.00

Total Fees \$8,451.50

DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **\$6.50** for the first year.

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **\$20.00**

Proof of rabies vaccination and altering is required.
All dogs should be licensed by April 30, 2011 to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2011 we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a \$25.00 fine plus late fees.

RABIES CLINIC

An Orford/Fairlee joint Rabies Clinic has been scheduled for Wednesday, March 16, 2011, between 6:30 - 7:30 pm at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT, and the Orford Town Clerk will be present. Attendance at this program is not only convenient, but offers the Rabies Shots at a reduced rate of \$10.00.

If people see an animal they suspect of being rabid, contact Roy Daisey, Orford Animal Control Officer, Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that all dogs and cats have a rabies vaccine once they reach the age of 3 months. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two-or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans. If untreated, it is almost always fatal. Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead. Rabies is preventable. Dogs, cats, horses and other domestic animal can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

TREASURER'S REPORT
For the Year 2010
UNRESTRICTED GENERAL FUND

Cash on Hand January 1, 2010	\$2,014,673.93
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REVENUE:	\$4,238,138.68
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RECEIPTS: Tax Collector; Louise Mack	\$3,760,686.78	
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RECEIPTS: Town Clerk; Louise Mack	\$221,064.64	
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INTEREST:	\$6,802.05	
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Woodsville Guaranty Bank	\$264.30	
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Mascoma Savings Bank	\$6,537.75	
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OTHER SOURCES:	\$249,585.21	
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State of New Hampshire (includes FEMA)	\$126,218.23	
--	--------------	--

Rivendell license fee for use of Town field	\$7,500.00	
---	------------	--

US Payment in Lieu of Tax	\$3,124.00	
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Transfers from Trustee of Trust Funds	\$87,457.85	
---------------------------------------	-------------	--

Miscellaneous (includes Admin)	\$25,285.13	
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Total Cash:	\$6,252,812.61
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DISBURSEMENTS:	\$4,722,680.50
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Rivendell School District	\$3,267,412.00	
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includes one time back charges:

FY 09:	\$336,453.00
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FY 10:	\$323,112.00
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Grafton County Tax	\$231,920.00	
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Bond & Long Term Debt	\$0.00	
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Transfers to Trustee of Trust Funds	\$130,875.00	
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Town Expenses	\$1,092,473.50	
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BALANCE: (Total cash-Disbursements)	\$1,530,132.11
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Cash on Hand	\$1,530,132.11
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Deposits in January 2011 for 2010	\$1,033.66	
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Woodsville Guaranty Bank register	\$286,076.37	
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Mascoma Checking Account register	\$1,118,980.78	
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Mascoma Savings Account register	\$124,041.30	
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TREASURER'S REPORT
For the Year 2010

2010 Funds Encumbered / Liabilities

Rivendell School District Assessment for School Year Ending June 2010	\$1,451,763.00
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TREASURER'S REPORT

For the Year 2010

RESTRICTED FUNDS

CONSERVATION COMMISSION FUND

Balance December 31, 2009			\$162,748.44
Additions:			\$0.00
	Year 2010	\$0.00	
Income:	(Interest less bank fees)		\$1,174.96
Disbursements			\$15,548.00
	Year 2010	\$200.00	
	Reimburse Town:		
	Legal Fees	Year 2010	\$1,040.00
	Auditors finding:	Year 2009	\$14,308.00
Balance:			\$148,375.40
Cash on Hand: 12/31/2010			\$148,375.40
Mascoma Checking Account register		\$17,821.94	
Mascoma Savings Account register		\$130,553.46	

PLANNING BOARD FUND

Balance December 31, 2009			\$0.00
Additions:			\$1,030.00
	Opened Account	April 16.	\$1,030.00
Income:	(Interest less bank fees)		\$0.02
Disbursements			\$0.00
	Year 2010	\$0.00	
Balance:			\$1,030.02
Cash on Hand: 12/31/2010			\$1,030.02
Mascoma Savings Account register		\$1,030.02	

John Adams, Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS, TOWN OF ORFORD FOR YEAR ENDING DECEMBER 31, 2010

DATE	NAME OF TRUST FUND	TYP	HOW INV	PRINCIPAL			INCOME			TOTAL			
				BEGINNING BALANCE	NEW FUNDS CREATED	GAINS OR LOSSES	WITH- DRAWALS	ENDING BALANCE	BEGINNING BALANCE	INCOME		YEAR-END BALANCE	
										INCOME AMOUNT	EXPENDED IN YEAR		END OF YR BALANCE
	TOTAL COMMON CEMETERY TRUSTS			\$164,328.40	\$950.00	\$19.99		\$165,298.39	\$34,405.68	\$2,904.13	\$4,000.00	\$33,309.81	\$198,608.20
	CAPITAL RESERVES AND OTHER TOWN FUNDS:												
1989	TOWN OF ORFORD/ BRIDGES & ROADS			\$69,695.65	\$25,000.00			\$94,695.65	\$4,067.29	\$1,054.26		\$5,121.55	\$99,817.20
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)			200.00				200.00	249.65	1.56		251.21	451.21
1983	TOWN OF ORFORD/ COMM. FIELD			731.58				731.58	1,695.33	48.21		1,743.54	2,475.12
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)			6,905.54				6,905.54	9,275.10	448.75		9,723.85	16,629.39
1991	TOWN OF ORFORD/ DUMP CLOSURE			28,262.10			3,134.42	25,127.68	0.00	395.56	395.56	0.00	25,127.68
1989	TOWN OF ORFORD/ FIRE TRUCKS			248,192.26	25,000.00			273,192.26	39,689.88	3,218.73		42,908.61	316,100.87
1983	TOWN OF ORFORD/ GRADER			55,263.82	17,000.00			72,263.82	1,706.40	724.31		2,430.71	74,694.53
1983	TOWN OF ORFORD/ HWY DEPT TRUCKS			142,824.01	48,500.00		32,307.60	159,016.41	1,845.05	1,697.34	3,542.39	0.00	159,016.41
1983	TOWN OF ORFORD/ IMPR H/CAP			87.69				87.69	74.69	0.11		74.80	162.49
1983	TOWN OF ORFORD/ LOADER			11,392.95	7,200.00			18,592.95	0.00	190.89		190.89	18,783.84
1978	TOWN OF ORFORD/ POLICE CRUISER			34,620.13	7,000.00		30,453.11	11,167.02	147.97	197.22	345.19	0.00	11,167.02
1987	TOWN OF ORFORD/ REAPPRAISAL			62,778.66	1,000.00		5,098.34	58,680.32	4,746.92	354.74	5,101.66	0.00	58,680.32
1991	TOWN OF ORFORD/ TOWN BUILDINGS			2,811.28				2,811.28	1,499.90	23.68		1,523.58	4,334.86
2002	TOWN OF ORFORD/ TAX MAP			3,632.76				3,632.76	325.55	80.19		405.74	4,038.50
1992	TOWN OF ORFORD/ TRACTOR/MOWER			30,785.95				30,785.95	1,373.00	16.24		1,389.24	32,175.19
1991	TOWN OF ORFORD/ TREES CARE & REPL.			4,050.23	175.00		3,437.54	787.69	0.00	2.04	2.04	0.00	787.69
2000	TOWN OF ORFORD/ TOWN PROP. EXP. TR.			5,169.59			1,637.47	3,532.12	0.00	2.53	2.53	0.00	3,532.12
2003	TOWN OF ORFORD/ HWY EQUIP MAINT. EXP. TR.			17,500.00				17,500.00	730.69	43.31		774.00	18,274.00
2004	TOWN OF ORFORD/ WW II MON. MAINT. FUND			2,685.63				2,685.63	213.10	1.51		214.61	2,900.24
2004	TOWN OF ORFORD/ WILDFIRE SUPPR. FUND			6,000.00				6,000.00	216.00	16.68		232.68	6,232.68
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)			3,383.58				3,383.58	4,200.97	50.15		4,251.12	7,634.70
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)			5,000.00				5,000.00	8,384.72	191.63		8,576.35	13,576.35
1991	TOWN OF ORFORD/ LENORE NILES FUND			66,157.05				66,157.05	5,172.25	1,122.15	2,000.00	4,294.40	70,451.45
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. (GIFTS TO FUND BY INDIVIDUALS)			17,030.57				17,030.57	16,430.38	546.01		16,976.39	34,006.96
1949	ORFORD SCHOOL DISTRICT (ALICE MANN)			3,575.74				3,575.74	1,536.76	103.13		1,639.89	5,215.63

NOTES:

Mutual Fund Assets valued at cost. Funds with long term mutual fund investments (Cemetery PC, Niles and School Alice Mann trusts) recovered nicely from '08/early '09 market collapse.

Mutual Fund Market values total as of 12/31/10 is \$226,055.73, exceeding cost by \$44710.90. Aggregate fund returns outpace bank yields but require acceptance of moderate risk.

No Town Capital Reserve Funds or Expendable Trust Funds are invested in other than bank deposits.

Interest rates continued serious decline and as CDs mature, renewals are @ rates under 1%. Ready funds earn nearly nothing.

Total Expenditures from income and principal for all funds in 2010:

>>>>>> \$91,457.85

Corr. from Town report: \$55,000 Withdrawals from Loader, not Truck CRF.

Respectfully submitted:

M. Blanchard, for M. Blanchard, S. Carter, J. Davis :: Trustees.

SELECTBOARD

Selectman John Bouzoun resigned in late November for personal reasons. John had served on the Board since August, 2008 when he replaced Peter Dooly and was elected to a full 3-year term in March 2009. We thank John for his diligent service and for bringing many fresh, new ideas to the position. Due to the urgency of year-end business, budget preparation and there being only 14 weeks before town Meeting, the Board felt they needed to appoint a temporary, experienced replacement ASAP. Paul Goundrey, a member of the Budget Committee and a past 18-year selectman graciously agreed to fill the vacancy and help us thru the next 3 months.

For the 3rd year in a row, the town portion of the budget to be raised by taxes was held essentially constant and we finished the year with a slight surplus (\$51K). With continued inflationary pressures on fuel, wages, benefits and supplies, it is increasingly difficult to find the operational efficiencies to level fund without decreasing services. All town employees are to be commended for their efforts at expense control.

For the 2nd year, there was no new road paving. The long range paving plan adopted about 2002 when the annual paving budget was increased to \$50K/year was very popular and certainly improved Orford's road surfaces. Unfortunately, with the economic downturn in 2008 the program has been interrupted. The Board feels it is time to get back on track before our roads fall so far behind that the catch-up costs will be very burdensome.

It has been 5 years since our last town-wide reappraisal so a "statistical update" of all properties was completed to meet the state requirement for "values taken anew" every 5 years. This short-cut system meets the Dept. of Revenue requirements and at a cost of \$10K rather than \$60K for a full reappraisal. Results showed that while Orford's ratios for sales-to-appraisal are within legal limits, the average values needed to be adjusted downward between 6% and 7%. The overall grand list dropped by 6.5%. A complete reappraisal will be completed by 2015.

As our computer systems become more all-inclusive (Town Clerk, Tax Collector, Police, Administration, etc.), the Board felt it is time to contract for IT services on a retainer basis to insure rapid response and periodic performance review/upgrading throughout the year. All-Access Infotech, LLC was selected for 2011. Other long-range contracts are with our assessor, Purvis Associates and Primex where we earn a 7% discount on our insurance premiums.

Other Highlights:

- The Highway Department completed purchase of a new 1-ton truck \$19K under budget, thanks to Charlie Waterbury's work.
- Police Chief Chris Kilmer completed purchase of a new Police cruiser \$1400 under budget
- Completed office revisions, procedure updates, equipment purchases and establishment of an active Safety Committee to meet all requirements of the NH Department of Labor for employee safety.
- Adopted an alternate health plan for all employees to avoid a 16% premium increase.
- Contracted with an alternate Audit firm for a 30% savings thanks to Administrative Assistant Sheri Clifford guidance.
- Emergency Operations Director Mike Gilbert and his committee completed the Emergency Operations Plan update with approval by the State. Emergency Operations Center opened and functional during storms of March 6-7 and July 19-21.

- Identified sites for future emergency fire-fighting water supplies.
- Chase Kling and Charlie Waterbury will perambulate the Orford-Lyme town line in Oct., 2011 to maintain Orford's place among the top 14% of towns in NH with excellent boundary records.

Future needs are for a long-range capital plan and bridge repair/replacement schedule. The replacement of the Mousley Bridge was not completed as planned due to many problems but is now on schedule for July, 2011. As we said last year, several other bridges are in need of repair. We are again asking for the \$25K level of funding for the bridge capital reserve fund and warrant articles for paving and Upper Baker Pond Road conversion.

Paul Dalton, Chair, Paul Goundrey, Tom Steketee

HIGHWAY DEPARTMENT

2010 was another trying year at times for the Highway Department. Spring came relatively early and the summer started pretty much normal. Gravel was added, ditches dug and culverts replaced on various roads. Then towards the end of July we had a severe micro burst wind resulting in many trees down on Bean Brook Road, Grimes Hill Road and Boynton Road. It took the highway department a solid week to clear the debris. Thank you to everyone who assisted us during this time.

The new one-ton arrived and the old truck was sold at auction. I was able to save the town \$5,375 off the purchase price and received \$15,050 for the old truck, bringing the total purchase price to \$35,900.

Also, I was able to save 4.18 percent of my budget or \$11,370, this savings went back to the general fund.

We haven't been paving for the last three years and our paved roads are showing signs of neglect. A warrant article has been submitted this year to begin the paving schedule once again.

On a final note, I wish to thank Bruce Gray and Dennis Streeter for their dedication to the Town twenty-four hours a day, seven days a week.

Charles Waterbury, Road Agent

POLICE DEPARTMENT

2010 was another busy year for the Police Department. We handled 3188 Calls for Service, made 35 arrests, conducted 1403 motor vehicle stops and issued 166 summonses. We investigated 5 property crimes and 35 crimes against persons this year. We utilized 100% grant funding from the NH Highway Safety Agency for 90 hours of speed enforcement patrols and 36 hours of DWI enforcement patrols. These same grant opportunities have been applied for and are pending approval for 2011. The special detail line was over budget. However, the detail rate is roughly 33 ½ % over the officer's pay rate, bringing a minimal revenue gain to the town from the special detail worked.

The new cruiser has been in service since May and is working very well. We are continuing to update equipment within the budget parameters and through grants.

I would like to thank Charlie, Bruce and Dennis for all of their assistance throughout the year. A special thank you to Bruce for all of the cruiser maintenance he has performed.

We remind everyone to keep your homes and vehicles locked. If you will be away for an extended period of time, the Police Department can conduct vacant residence checks to help ensure the safety of your property.

Christopher J. Kilmer, Police Chief

VOLUNTEER FIRE DEPARTMENT

In 2010 the Orford Volunteer Fire Department responded to 78 calls.

Mutual Aid	5	Power Lines	7
Fire Alarms	9	Structure Fires	3
Car Accidents	0	Medical Calls	47
Car Fires	1	Wild Fire Rescue	0
Carbon Monoxide Alarms	2	Wild Fires	4

Arthur Dennis, Fire Chief

EMERGENCY MANAGEMENT

The Orford Emergency Management emergency operation plan was put into affect twice in the last year and our Emergency Operation Center (EOC) was opened both times due to two different types of wind events. The first storm was a high wind event on February 26, 2010 that ended up taking out power to about 40% of the town and closing many roads. The storm affected most of the state and stretched all of the towns and state resources thin. We had planned on opening a warming shelter up at the school Sunday, February 26, 2010 but by then most of our residents had power. We decided that getting out to check the homes without power to ensure that they were doing okay and do generator safety checks would be more beneficial. This was accomplished with a joint effort from all town departments.

The second event occurred on July 21, 2010 and caused devastating damage to the Grimes Hill and Boynton Road area. After the National Weather Service out of Gray Maine surveyed the damage, they determined that a downburst caused the high winds. In both of these events we were in contact with the State's Emergency Operation Center to update them with the damage that we had and request assistance.

This past fall many of you probably received a prerecorded phone message from the Grafton County Sheriff's Department about a missing girl out of Haverhill. It is one of the ways that we may communicate with you about emergency situations that are going on or to give safety instructions after an event. This service is called Code Red and is also available to the Town of Orford. You can go to the Sheriff's Department web page (<http://graftoncountysheriff.net/>) and add cell phone numbers and e-mails to the Code Red system to ensure that you receive these calls.

The Town renewed a contract with the Red Cross and the Rivendell School District to utilize the Rivendell School as an emergency shelter. This will allow us to open a warming shelter and give a place for people to take showers. We can also contact the Red Cross and they will come in and set up a full shelter with beds and food. A class that we are going to offer sometime this winter is Shelter Staff Training. This class will be put on by the Red Cross and teach people from our community how to assist at a shelter and give us a list of people we can call on to help us if we open our shelter. One of the things that we learned from the storm in February was to be more aggressive in opening up the shelter to at least give people a place to warm up and shower.

We had a great response to the Community Resource List that was sent out last summer, but if you would like to update your information or did not get a chance to fill it out before, you can go to the Town's web page under emergency management and fill it out and send it to us or you can e-mail me any skills or recourses you would like to offer.

Michael Gilbert, Emergency Management Director

ORFORD FREE LIBRARY

The Free Library had a busy and productive year in 2010. The library's patronage was 2512 and 4637 items were loaned out. These are both increases from last year. Our collection of books, CD's and DVD's has continued to expand and our technological resources have also increased. We now have wireless high speed internet access. Visitors are welcome to use the library's computer or bring in their own laptops. A Kindle may be borrowed by patrons. Downloadable audio books are also available.

The library has hosted a variety of events this year. These have included: Sunday afternoon story and crafts hours, mud season game night, the NHHC book discussion series - Story of my Life, a Valentine making workshop, the summer reading program, our annual Book and Bake Sale, an evening of pumpkin carving, a volunteer appreciation celebration and the Holiday Open House. The 'Ville Quilters meet here on a regular basis. Once again, new babies were recognized with books placed in the library in their honor.

The main room of the library has been renovated to create more space and a comfortable sitting area complete with new chairs. Our shelving was reconfigured and the librarian's desk was moved to provide more floor space. There is a new magazine display area adjacent to the sitting area. We have a K-cup coffee machine so that patrons can enjoy a cup of coffee while they visit. In the children's room, the shelving for the picture books has been painted and a ceiling fan has been installed. We are grateful to the Friends of the Orford Libraries for their monetary contribution towards some of these improvements.

Volunteers play a large part in the life of the library. We appreciate all that they have done to help with both the daily operations of the library and special events. In addition we are grateful to those people who have made donations and gifts to the library. The library continues to be an active, thriving resource due in large part to the generosity of the community.

Board of Trustees: Susan Kling, Carol Boynton, Christie Manning **Librarian:** Laurel Fulford

ORFORD FREE LIBRARY

2010

Receipts

Cash on hand 1/1/10	10,861.24
Town of Orford	16,767.00
Book/Bake Sale	436.00
Grant	894.00
Gifts/Donations	150.00
Interest	16.58
Computer/Copier Services	32.55
Misc.	<u>59.71</u>
	29,217.08

Expenditures

Books	1,552.80
Multimedia	400.32
Magazines	167.80
Librarian	10,362.00
Fuel/Heat	2,203.20
Repair/Improvements	1,705.37
Postal	56.00
Telephone	623.19
Electric	451.36
Copier/Library Supplies	190.54
Grounds	250.00
Computer/Internet Services	542.12
Dues/Memberships	437.50
Programs/Materials	1,032.10
Electrical Upgrade	713.09
Equipment/Furniture	633.88
Misc.	484.75
Checking account 12/31/10	\$ <u>7,411.06</u>
	\$ 29,217.08

ORFORD SOCIAL LIBRARY

We are pleased to report that the Library continues to play a strong and vital role in the community as a center for literary and information services, wireless computer access, and special events and exhibits. Keeping up with changing times and interests, the Orford libraries recently introduced downloadable audio and eBooks. In 2010 patron usage was 7050 (an increase of 4%), with a 19% increase in our computer use.

Activities during the year included regular book discussions and story hours and a number of special events. We appreciate the support of grants and local sponsorships that enabled us to offer a live theater production of "Treasure Island" by the Hampstead Stage Company as well as a "Raptor Encounters" presentation by the VT Institute of Natural Science.

This year, we received a very generous gift of \$20,000 from former Orford resident, G. Roger Huckins "to purchase books, computers, and other materials customarily associated with public libraries". This was indeed a surprise and deeply appreciated. It arrived at a very opportune time when services, particularly audio books and DVD movie collections are expanding and at the same time maintain a current literary collection.

We are very fortunate to have a dedicated group of volunteers who assist with various tasks, as well as those who help out on special projects or make donations to keep our library attractive. We thank each for their interest, time and support. We extend special appreciation to the Friends of the Orford Libraries who, through their successful fund raising events, continue to financially support both libraries. This year's Friends' donation enabled us to complete the "refreshing" of the Children's Room with paint, rugs and new lighting. Other improvements were the replacement of cracked windowpanes and the installation of a storm door and windows at the second floor exit to the balcony.

We thank Gene Yeates for his tenure as Trustee and welcome Ted Cooley who joined the Board in January 2010. Lastly, we extend our deep appreciation to our Librarian Sarah Putnam and her Assistant, Nancy Cassel, for their diligence and hard work in the day-to-day operation of the library.

We sincerely appreciate the Orford community for its generous support of the library services and activities. We look forward to continuing to serve the community and welcome your patronage and involvement.

Ann Green, Chair, for the Board of Trustees: Sally Blodgett, Ted Cooley, Eva Daniels, Esther Dobbins-Marsh, Gail Keefer, Bonnie Reid-Martin, Sheila Thomson, and Gene Yeates

Cash Balance as of 12/31/09	4,493.05	2010 Expenses:	
		Salaries & P/R Taxes	19,683.06
2010 Income:		Education, Dues & Travel	459.41
Town of Orford	17,390.00	Books, Magazines & Audio	3,964.65
General Fundraising	9,120.00	Office Utilities	7,174.58
In Memory of Jane Gardner Duffany	1,720.00	Insurance	1,533.00
Book Sale	1,614.25	Accounting Fee	495.00
Misc Income	799.55	Building & Grounds Maintenance	861.26
Designated Income:		Fundraising Expenses	270.65
Investment Redemption	7,300.00	Program Expenses	658.82
Moose Plate Grant	1,311.30	Designated Donations Expense	4,661.00
Other Donations	814.00	Total 2010 Expenses	39,761.43
Total 2010 Income	40,069.10		
		Cash Balance as of 12/31/10	4,800.72

PLANNING BOARD

Subdivision activity:

- 7 subdivisions, 3 lot line adjustments, 2 voluntary lot mergers

2010 was an active year for the Planning Board. There were 7 subdivisions which created 10 new building lots plus one non-buildable lot, 3 lot line adjustments and 2 voluntary lot mergers approved. The Board, after several years work and many public hearings, approved amendments to the town's Subdivision Regulations. These amendments are intended to keep the regulations current with state law and the town's planning needs.

Jim McGoff and Bruce Balch were both elected at Town Meeting for 3-year terms and the Board appointed Ann Green as an alternate member. We urge more citizens to become involved with the Board. There are currently several openings for alternate Board members. Alternate members are appointed by the Board for three-year terms, are expected to attend all meetings and are very often seated in place of those members who are not in attendance. If you are interested in serving as an alternate, please contact one of the Board members listed below

The Board continues to contract with the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) in Lebanon for the services of a Planning Assistant. An UVLSRPC representative, Vickie Davis, is available to answer applicant's questions and assist in preparing applications. Applicants are strongly encouraged to contact the UVLSRPC (603-448-1680) early in the planning process in order to make their subdivision go more smoothly. Board meetings are the 3rd Monday of every month at 7:00 p.m. in the Town Offices and are open to the public. Copies of the regulations are available on the town's website (orfordnh.us/community/resources.html).

Andrew Schwaegler, Chairman, Sam Hanford, Vice Chairman, Jim McGoff, Secretary, Alan Martin, Bruce Balch, Harry Osmer, Paul Dalton, Selectmen Representative

CONSERVATION COMMISSION

The Conservation Commission has had a very busy year. We have elected a new chair after Bry Beeson had served as chair for close to ten years. We would like to thank Bry for his tireless dedication to the commission and the natural landscape of Orford.

The commission has held many educational meetings throughout the year ranging from a canoe and kayak paddle along the Connecticut River to a birding walk on Sunday Mountain. We try to have an event for every season and we are always willing to entertain new ideas. Residents are invited to volunteer and help make these events possible.

The commission also helped make possible the Indian Pond Heritage Trail. With the help of Orford residents at our last town meeting and the generosity of the Schwaegler family this trail is open to the public and can be accessed by the Indian Pond four corners or off of Grimes Hill Road. There is parking at either location and we recommend folks give it a try for hiking, cross country skiing, and snowshoeing.

Our water testing program has once again proven that we truly have a special place in Orford. Our great ponds and brooks are very healthy and clean thanks to low development pressure and responsible citizens. You have to travel quite a distance to find a town with three ponds such as Indian Pond, Upper Baker Pond and Lower Baker Pond that are as equally pristine as these three.

Speaking of ponds, the commission has help make possible the conservation of a portion of Upper Baker Pond shoreline using our special conservation fund. This account is funded by using monies from the land use change tax. The fund was set up at our 2001 town meeting. This contribution that the commission made to the Upper Valley Land Trust was just what the townspeople had in mind when the article was passed.

The commission is currently working on a town wide Natural Resource Inventory. This is much like a master plan taking into account the farms, forests, lakes, streams and other natural areas of town. We have had help from the Upper Valley and Lake Sunapee Regional Planning Commission in drafting this report. It will include multiple maps of the town as well as a written report and a digital copy of both the report and the maps. This inventory is a snapshot in time of our town from a natural viewpoint. We plan to have a public meeting sometime in the first half of 2011 to showcase the plan.

I would like to thank the commission for all of their hard work this past year and I invite the residents of Orford to participate in all of our meetings and functions. We meet the third Thursday of every month at 7:00 p.m. at the town offices.

Robb Day, Chair
Craig Putnam, Secretary
Carl Cassel
Tom Bubolz

Anne Duncan Cooley, Vice Chair
Bry Beeson
Carl Schmidt
Emily Bryant, alternate

PARKS AND PLAYGROUNDS COMMITTEE

The Parks and Playgrounds Committee oversee the maintenance and operation of the town's ball fields, beaches, boat launch and commons. We had a relatively easy year with no insects, drought, or other natural disasters to contend with.

The swim program that is supported by the Town was again well attended. Thanks go out for the volunteers that helped get the raft and docks in the water at the beginning of the year.

We continue to contract out our mowing services and were pleased with the care taken to mow and trim as the weather dictated. Once again we sponsored the Orford "Green Up Day" and are thankful to the volunteers that pitched in. This is a great opportunity for students to receive community service hours for school credit and it would be nice to see more young people and groups become involved.

As many of you have seen the construction of the Playground has begun on Boat Landing Road. The shade structure is in place and additional pieces of equipment will arrive when spring gets here. Our thanks go out to the volunteers on the Playground Committee and for all the donations of time and money spent getting this started. This project is not funded by tax dollars and additions to it will increase as more funding becomes available.

Please feel free to contact any of the members of the committee with concerns, questions, or suggestions regarding our parks and playgrounds.

Brad McCormack, John O'Brien, Nate Tullar, Jeff Tilden, JJ Hebb

CEMETERY COMMISSION

General equipment maintenance and mowing consumed the largest portion of our budget. We budget for 26 weeks of seasonal help. Due to financial conditions, we have maintained a level-funded budget.

This year we have requested a \$600 increase to fund payment for use of a private vehicle to move equipment from West Cemetery to the Dame Hill and East Cemeteries. In the past we have taken this out of Trustee of Trust Fund Account. Due to demands for fencing and tree work and monument maintenance, we are asking the Town to pay this portion.

In the past, we have provided grave-openings and cremations from in house. This is no longer an option. We have needed to go outside for this service. Families of deceased pay these fees. Current cost is \$400 for full burial and \$200 for cremations.

Thank you to Kurt Gendron for many years of service and Louise Mack for her volunteered bookkeeping of financial records.

Cemetery Commission: Brenda Smith, Joseph Arcolio, Paul Messer, Sr

THE NILES TRUST FUND COMMITTEE

The Niles Trust Fund was established in 1990 following a generous bequest of \$50,000 to the Town of Orford made by Mrs. Eleanor Niles. Mrs. Niles and her husband moved to Orford in 1950 and throughout their residency developed an affection for the town and its residents. In this same year, a warrant article was passed to establish a committee for the purpose of recommending how the interest and/or principal should be used. At that time, it was also agreed that appropriation of these funds would be made through an article in the annual town warrant. Since then, and in keeping with Mrs. Niles' civic interests, annual appropriations made from interest only have financially sponsored various town organizations and individuals for opportunities that otherwise would be unattainable. This year (2010) was no different and the voters passed an annual appropriation of \$5000. During the year, we are pleased to report that \$1000 each was approved to support the Orford Playground effort and Rivendell Project Graduation.

The Committee is in the process of making available information regarding the purpose of the Trust Fund and the application process on the Town of Orford website. We hope this will increase the awareness of the Fund's annual appropriation as a valuable resource for financial support of opportunities that will benefit the town and its residents. Applications are also available at the Selectmen's Office.

The Niles Committee: David Coker, Melinda Ricker, Ann Green, David Green, Sheila Conley, Paul Dalton, Select Board Member (Ex-officio)

ANIMAL CONTROL

The Animal Control Officer responded to 48 animal calls for service in 2010 – 17 being domestic animals and 31 being wild animals.

Even though there were cases of rabid animals in New Hampshire, there have been no confirmed cases in Orford.

It is important that all domestic animals be vaccinated and that all dogs and cats not be allowed to roam freely.

There are pamphlets available at the Orford Post Office and the Orford Town Offices about West Nile disease.

Roy Daisey, Animal Control Officer

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your Local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forest & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-888-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at 603-271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all acres of the state and fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

There is no burning without a fire permit. The only time allowed to burn without a fire permit is when there is snow that covers all the ground and the wind is not blowing.

Gerald Pease, Fire Warden
Eleanor Mardin, Forest Ranger

Rita Pease, Fire Agent
Arthur Dennis, Fire Deputy

2010 Fire Statistics (All fires reported as of November 2010)

<u>CASUSES OF FIRES REPORTED</u>			<u>Total Fires</u>	<u>Total Acres</u>
Arson	3			
Debris	146	2010	360	145
Campfire	35	2009	334	173
Children	13	2008	455	175
Smoking	13	2007	437	212
Railroad	0	2006	500	473
Equipment	18			
Lightning	4			
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)		

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions faced and dealt with a financial crisis which could have bankrupted the Organization. Through the oversight and vigilance of some of our commissioners major financial shortfalls in matching funds for grants and administrative weaknesses were discovered. The resulting shortfall in administrative funds forced us to lay-off paid staff and reduce our operating costs to bare-bones for the 2010-2011 fiscal years. We were able to return our business/office manager to part-time duty and several commissioners stepped up to the plate to continue program services and devise plans to sustain the operation and reimburse our grantors for overmatched funds.

As of this writing we have paid back all outstanding debt, continued our program commitments, largely through the help of the regional planning commissions, and met the requirements of our two state grants. We are currently planning to contract as much programming help as we can afford.

We have come through a difficult period but the future looks bright for the CRJC and its Local River Subcommittees.

Thanks to all who helped us through this difficult period.

Glenn English, Chair
New Hampshire
Connecticut River Valley Resource Com.

Thomas Kennedy, Chair
Vermont
Connecticut River Watershed Advisory Com.

UPPER VALLEY SUBCOMMITTEE CONNECTICUT RIVER JOINT COMMISSIONS

The Upper Valley Subcommittee of the Connecticut River Joint Commissions consists of twenty members, two members each appointed by the select boards of the towns of Lebanon, Hanover, Lyme, Orford, and Piermont in New Hampshire and Hartford, Norwich, Thetford, Fairlee, and Bradford in Vermont. The Committee serves as a means of providing local oversight and input on projects requiring permits being undertaken on the Connecticut River, its banks and its tributaries in member towns. It also supports programs and the production of brochures relative to the maintenance, improvement and recreational usage of the river. The Committee met 4 times in 2010 and expects to meet 6 times during 2011 usually on the third Monday of the month. During 2010 the committee reviewed, among other projects, the Fullington Farm rowing facility in Hanover, the commercial redevelopment of the Lebanon Plaza parcels, a cabin septic in Lyme, a floodplain residential building in Thetford, the route 4 temporary bridge in West Lebanon, a rebuilding of the Orford boat launch facility and the Thetford Academy Storm Water Drain project.

Executive Council Report by Ray Burton Council District One

I'm often asked; "What does the Executive Council do?" and, "are the meetings open to the Public?" For someone who has been on the five-member Council now starting my 33rd and 34th year, I should be doing a better job of providing more information about my duties as your Executive Councilor.

The Executive Council, sometimes called the Governor's Executive Council, and in the New Hampshire State Constitution we are simply titled "Council" act much like a Board of Directors at the very top of NH's Executive Branch of state government. We administer the laws and budget as passed to us from the NH House and Senate. All judges are confirmed to their posts by the Council, all state contracts of more than \$10,000 to be awarded to outside agencies, companies, towns, cities and counties are approved finally by the Council. The Council confirms 352 Commissioners and Directors who run some 65 state agencies. We also serve, by law, as members of the Governor's Commission on Intermodal Transportation which, over a two year cycle, prepares for the Governor's consideration a ten year plan for highway, air, rail and public transportation needs throughout the state.

We also respond to a variety of requests for information, relief and assistance from citizens, town, cities and counties in our respective districts.

I invite you to go to our NH state web site to avail yourselves of photos, maps, meeting notices, agendas and minutes of our meetings. Or contact my office and I'll send you a special packet of information about the Executive Council.

It is a pleasure to serve you.

Ray Burton, 338 River Road, Bath, NH 03740 Tel: 603-747-3632 Ray.burton@myfairpoint.net

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2011 Town Meeting, \$1,000 in funding from the Town of Orford to help support its Community Contract Division.

The following is a report of services provided in fiscal year 2009-2010:

Services Provided	# of HH	Dollar Amount
Fuel Assistance	31	\$31,584
State Wide Electrical Assistance Program	1	\$ 4,010
Homeless Prevention Funds	19	\$16,462
Food Pantry (5 people receiving 3 days worth of food)	6	\$ 320
Referrals (ie: Health, Budgeting, Legal Aid, Clothing...)	21	

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF ORFORD RECEIVED A
TOTAL OF \$52,376 IN ASSISTANCE BETWEEN JULY 1, 2009
AND JUNE 30, 2010**

We sincerely appreciate the Town of Orford's past support and look forward to your continuing partnership to provide essential services to your residents.

Dan McGregor, Woodsville Community Contact Manager

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2010

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 63 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers, as well as the adult in-home care program. Eighteen Orford residents were assisted by ServiceLink.

- Older adults from Orford enjoyed 687 balanced meals in the company of friends in the senior dining rooms.
- They received 2,173 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents of Orford benefited from our adult in-home care program, providing 1,702 hours of companionship and assistance.
- Orford residents were transported to health care providers or other community resources on 37 occasions by volunteers.
- They received assistance with problems, crises or issues of long-term care through 99 contacts with ServiceLink and 22 appointments with the GCSCC outreach worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 817 hours of volunteer service.

The cost to provide Council services for Orford residents in 2010 was \$59,923.50.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

RIVENDELL CONSERVATION EASEMENT MANAGEMENT COMMITTEE

In 1999, as part of a larger purchase of land by the Rivendell School District, an agreement was reached to conserve the 8-acre open field and hedgerow to the north of the existing school property in Orford, together with its adjacent 5-acre wooded hillside, by granting a conservation easement to the Upper Valley Land Trust. This land will remain permanently undeveloped, thereby helping to ensure the area's rural appearance by protecting scenic views and maintaining a buffer between the conserved land and buildings on the school campus. At the same time, Rivendell, as the property owner, retained valuable rights for certain underground, out-of-sight uses for part of the open field, as well as for educational use of the wooded hillside.

In 2010, the Management Committee for the Rivendell conservation easement consisted of two members appointed by the Rivendell Interstate School Board (Ruth Cserr and Bruce Schwaegler) and two members appointed by the Orford Board of Selectmen (Ann Green and Carl Schmidt). Serving as ex officio members of the committee were Gail Keiling, Rivendell's Head of Schools (Superintendent), who was succeeded by Superintendent Brenda Needham, and Gary Collins, Rivendell's Director of Operations.

During 2010, the Management Committee continued to monitor activities on the conserved land on behalf of the Rivendell School District and in accordance with the Ten Year Management Plan that was adopted in 2008. The Plan specifies goals and objectives for maintaining the 13-acre property, including the forested area at the east end of the easement, the wooded hedgerows along the edges of the open field, and the eight acres of open fields. The Plan provides that the fields are to be maintained for traditional agricultural uses and sets out as a long-term goal the use of organic farming methods.

The lease held by Orford's River Valley Farm that authorizes farming activities on the eight acres of open land was extended in 2010 for a five-year period. During the year, feed and sweet corn was grown on the upper and lower areas of the fields. In addition, the Upper Valley Land Trust conducted its annual monitoring visit of the property under easement.

Ann Green (Committee Chair), Ruth Cserr, Carl Schmidt, Bruce Schwaegler,
Brenda Needham, Ex Officio, Gary Collins, Ex Officio

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in Orford, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Orford residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 1,195 homecare visits to 46 Orford residents and absorbed approximately \$33,116 in unreimbursed charges.

Home HealthCare: 1015 home visits to residents with short-term medical or physical needs

Long-term Care: 3 home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

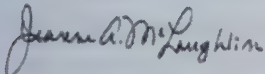
Hospice Services: 88 home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: 89 home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Orford's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

WEST CENTRAL BEHAVIORAL HEALTH ANNUAL REPORT 2010

Dear Orford Residents,

In fiscal year 2010, West Central Behavioral Health received an appropriation of \$1,155 from the Town of Orford. We are grateful for your contribution and pleased to inform you that it helped us provide free or reduced-cost mental and behavioral health services to residents of Orford who are uninsured or underinsured.

Last year, **two children from Orford and their families** received 33 hours of mental health services from West Central Behavioral Health. During the same period, **eight adults from Orford** received 117 hours of mental health and substance abuse treatment services from West Central Behavioral Health.

We are committed to providing the highest-quality mental health services to clients in our region, regardless of their ability to pay. Last year, severe state budget cuts and continued economic hardship coincided with an increased need for mental health services by people who were uninsured or underinsured. To sustain our commitment to some of our most vulnerable neighbors, we are again asking the towns and cities we serve to support us in providing these essential services and continuing to improve the quality of life for everyone in our region. To achieve this goal, we are requesting an FY 2011 appropriation of \$1,155 from the Town of Orford.

West Central Behavioral Health is the New Hampshire-designated Community Mental Health Center for Orford, as well as a broader area that includes Sullivan and southern Grafton counties. Our mission is “to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to providing mental health services that are safe, effective, patient-centered, timely and efficient.”

Our clients suffer from a range of chronic disorders and illnesses, including psychosis, schizophrenia and bipolar disorder. Our clients also battle all forms of addiction, as well as anxiety, depression, divorce or relationship-related stress and other debilitating but highly treatable conditions. We work with people of all ages in outpatient clinics, homes, nursing facilities, schools and residential supported living programs, offering a variety of counseling, psychiatric, case management and emergency services.

A contribution of \$1,155 for FY2011 will help West Central Behavioral Health to continue serving all Orford residents who request our services, whether or not they can pay the full cost of their care. Thank you for your support.

Sincerely,
Ron Michaud
Community Relations Officer

UPPER VALLEY LAKE SUNAPPE REGIONAL PLANNING COMMISSION

The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has built a professional well trained staff in order to better address the needs that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$932,430.04 for FY10. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 15% of the Commission revenue comes from the Unified Planning Work Program utilizing federal Highway Administration funding through the New Hampshire Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services, FEMA through the NH Department of Safety-Homeland Security and Emergency Management, and 2% of the Commission revenue was received from the NH Office of Energy and Planning.

Just less than 11% of the budget is supported by local dues from municipalities. In FY10 member communities and counties provided membership dues that allowed the Commission to leverage approximately \$450,000 in federal funding.

The Commission consists of representative appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to 2 representatives to the Commission. Municipalities with a populations of over 10,000 but less than 25,000 is entitled to have 3 representatives on the Commission (Claremont, Lebanon and Hanover currently). *In Orford, Paul Dalton is currently representing your community.*

The Commission was engaged in over 50 projects within the region this year and has increased its capacity to serve the communities of the region.

We are currently designing a database-driven website that will allow the public to search their community and learn about projects or initiatives taking place in their community, search master plans, ordinances and regulations, have access to meeting minutes, agendas and information on an ongoing basis and find up-to-date information about resources and Commission business. We are very excited about this project and look forward to notifying you when completed.

Respectfully submitted,

Christine Walker, Executive Director

VITAL STATISTICS for the Town of Orford for the year ending December 31, 2010

Marriages

Date	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
1/1/2010	Smith, Brian Joseph	Orford	Boucher, Stephanie Lea	Orford	Orford
1/27/2010	Hurst, Seth Michael	Orford	Ross, Kristin Amy	Orford	Orford
2/14/2010	Marshall, Chad	Orford	Baumann, Gloria Frances	Orford	W Lebanon
2/21/2010	Beasley, Jr., Joe	Orford	DeMuth, Laurie	E Thetford VT	Poi Pu, HI
4/3/2010	Kilduff, Sameul R	Fairlee, VT	Gray, Amber M	Orford	Wentworth
6/12/2010	Rand, Winslow C	Fairlee, VT	Hook, Sarah Elizabeth	Fairlee, VT	Orford
6/19/2010	Thomson, Stacey F	Orford	Swenson, Leslie G	Orford	Orford
6/24/2010	Alcraft, Thomas Luke	Witney, England	Mitchell, Brynn Mary	Orford	Antigna, Antigna
6/26/2010	Hathaway, Luke A	Bradford, VT	Mace, Brittany E	Orford	Lyme, NH
7/17/2010	Lovejoy, Benjamin Nickerson	Orford	Eyre, Avery Cooper	Gladwyne, PA	Bryn Mawr, PA
7/22/2010	Olney Jr., Kenneth Eccles	Orford	Davis, Lisa Lorraine	Orford	Center Harbor NH
7/25/2010	Gibbs, Hilbert L	Carolina, RI	Pokladnik, Tracie Liena	Carolina, RI	Hebron, NH
9/4/2010	Thompson, Andrew M	Orford	Charron, Bethany A	Orford	Orford
9/18/2010	Kennedy, Adams	Orford	Hook, Melissa	Orford	Bradford VT
9/25/2010	Southworth, Patrick	Vershire VT	Taylor, Jessica	Orford	Vershire, VT
9/26/2010	Levy, Elliot Michael	New York, NY	Weisburger, Erin Elizabeth	New York, NY	Holderness, NH
10/16/2010	Roy, Elie R	Orford	Gillen, Amanda E	Orford	Lebanon, NH

Births

Date of Birth	Child's Name	Place of Birth	Father's Name	Mothers Name
1/30/2010	Sanborn, Sophia Lynn	Lebanon, NH	Sanborn, Stephen	Hamm, Cassandra L.
3/30/2010	Allen, Owen Fox	Lebanon, NH	Allen, David	Allen, Kimberly
4/10/2010	Truell, Laruen Ann	Lebanon, NH	Truell, Matthew	Swasey, April
5/26/2010	Gray, Lexi Elizabeth	Lebanon, NH	Gray, Leonard	Fullington, Ericka
6/4/2010	Cochran, Luke William	Lebanon, NH	Cochran, Jared	Cochran, Lisa
6/19/2010	Morgan, Bryson Cote	Lebanon, NH	Morgan, Kevin	Charest, Michelle
6/26/2010	Ehret, Willem Gordon	Lebanon, NH	Ehret, Gordon	Waibel, Amanda Eliz.
7/7/2010	Nelson, Lilly Marie	Lebanon, NH	Nelson, Shawn	Sharon, Amber
7/10/2010	Brown, Carly Ann	Lebanon, NH	Brown II, Kevin	Parker, Malinda

Deaths

Date	Deceased	Father	Mother	Place of Death
1/14/2010	Bischoff, Elizabeth Fauver	Fauver, Dr Edgar	McDaniel, Alice	Orford
1/19/2010	Bergeron, Mildred Orlowski	Orlowski, Stanley	Baluta, Francis	Casco, Me
1/20/2010	Conway, Mary Louise	Conway Sr, Frank	Blanchette, Louise	Lebanon
2/1/2010	Davis Sr., Donald Francis	Davis, Gerald	Davis, Hattie K	Hanover
2/15/2010	Gluek, Ellen Rider			Hanover
2/23/2010	Finney, Donna Sanborn	Sanborn, Robert B	Blake, Evelyn	Baltimore, MD
3/4/2010	Gardner-Duffany, Jane	Gardner, James	Gardner, Carol Lee	St Johnsbury, VT
3/8/2010	Thomson, Anne Gale	Kelly, William	Kelly, Anne	Orford
4/16/2010	Bancroft, Patricia	Bancroft, Lewis	Young, Dorothy	Hanover
5/3/2010	Dean, Marie L			Idaho Falls, ID
7/23/2010	Smith, Guy Willis	Smith, Guy G	Willis, Laura	Orford
8/3/2010	Huntington, Harold Lawrence	Huntington, Harold	LaLime, Laura	N Haverhill, NH
9/22/2010	Baker, William	Baker, Harold	Little, Phoebe	Lebanon
9/25/2010	Picknell, Jean Evelyn	Hutchins, Mathew	Swett, Nina	Lebanon
10/27/2010	Weeks, John F	Weeks, Forrest William	McDonald, Muriel Effle	Springfield, TX
11/17/2010	Dyke, Doloris Marie Urbanski	Urbanski, Stanley	Urbanski, Leona	Lebanon
11/21/2010	Ruff Sr., Timothy A	Ruff, George	Flanders, Benita	Orford
11/25/2010	Hummel, Ruth	Henze, Rev Dr Lewis	Winters, Alma	Orford

**TOWN OF ORFORD
2529 ROUTE 25A
ORFORD, NH 03777**

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